

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2021 si estimari pe anii 2022-2024

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	17,073.95	0.00	17,073.95		4,083.74	4,116.83	4,464.00	4,409.38	2,025.62	1,946.62	1,871.62
499002	VENITURI PROPRII	911.63	0.00	911.63		234.10	233.83	223.00	220.70	981.30	1,011.30	1,044.30
000202	I. VENITURI CURENTE	2,306.95	0.00	2,306.95		535.74	555.83	626.00	589.38	2,020.62	1,941.62	1,866.62
000302	A. VENITURI FISCALE	2,230.95	0.00	2,230.95		519.44	528.13	609.20	574.18	1,944.62	1,865.62	1,790.62
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	650.63	0.00	650.63		166.50	161.83	160.80	161.50	720.30	750.30	783.30
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	650.63	0.00	650.63		166.50	161.83	160.80	161.50	720.30	750.30	783.30
0302	Impozit pe venit	0.30	0.00	0.30		0.00	0.00	0.30	0.00	0.30	0.30	0.30
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	0.30	0.00	0.30		0.00	0.00	0.30	0.00	0.30	0.30	0.30
0402	Cote si sume defalcate din impozitul pe venit	650.33	0.00	650.33		166.50	161.83	160.50	161.50	720.00	750.00	783.00
040201	Cote defalcate din impozitul pe venit	159.00	0.00	159.00		35.00	42.00	41.00	41.00	169.00	177.00	186.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	405.00	0.00	405.00		110.00	98.00	98.00	99.00	318.00	328.00	340.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	86.33	0.00	86.33		21.50	21.83	21.50	21.50	233.00	245.00	257.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	100.70	0.00	100.70		31.30	24.30	20.10	25.00	100.70	100.70	100.70
0702	Impozite si taxe pe proprietate	100.70	0.00	100.70		31.30	24.30	20.10	25.00	100.70	100.70	100.70
070201	Impozit si taxa pe cladiri	18.60	0.00	18.60		4.80	4.80	4.50	4.50	18.60	18.60	18.60
07020101	Impozit pe cladiri de la persoane fizice	16.00	0.00	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	2.60	0.00	2.60		0.80	0.80	0.50	0.50	2.60	2.60	2.60
070202	Impozit si taxa pe teren	80.10	0.00	80.10		26.00	19.00	15.10	20.00	80.10	80.10	80.10
07020201	Impozit pe terenuri de la persoane fizice	20.00	0.00	20.00		6.00	4.00	5.00	5.00	20.00	20.00	20.00
07020202	Impozit si taxa pe teren de la persoane juridice	0.10	0.00	0.10		0.00	0.00	0.10	0.00	0.10	0.10	0.10
07020203	Impozitul pe terenul din extravilan	60.00	0.00	60.00		20.00	15.00	10.00	15.00	60.00	60.00	60.00
070203	Taxe judiciare de timbru si alte taxe de timbru	2.00	0.00	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,434.62	0.00	1,434.62		311.64	332.00	413.30	377.68	1,078.62	969.62	861.62

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
1102	Sume defalcate din TVA	1,395.32	0.00	1,395.32		301.64	322.00	403.00	368.68	1,039.32	930.32	822.32
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	459.32	0.00	459.32		151.64	81.00	103.00	123.68	539.32	542.32	544.32
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	936.00	0.00	936.00		150.00	241.00	300.00	245.00	500.00	388.00	278.00
1502	Taxe pe servicii specifice	0.30	0.00	0.30		0.00	0.00	0.30	0.00	0.30	0.30	0.30
150250	Alte taxe pe servicii specifice	0.30	0.00	0.30		0.00	0.00	0.30	0.00	0.30	0.30	0.30
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	39.00	0.00	39.00		10.00	10.00	10.00	9.00	39.00	39.00	39.00
160202	Impozit pe mijloacele de transport	39.00	0.00	39.00		10.00	10.00	10.00	9.00	39.00	39.00	39.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	36.00	0.00	36.00		9.00	9.00	9.00	9.00	36.00	36.00	36.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	3.00	0.00	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	45.00	0.00	45.00		10.00	10.00	15.00	10.00	45.00	45.00	45.00
1802	Alte impozite si taxe fiscale	45.00	0.00	45.00		10.00	10.00	15.00	10.00	45.00	45.00	45.00
180250	Alte impozite si taxe	45.00	0.00	45.00		10.00	10.00	15.00	10.00	45.00	45.00	45.00
001202	C. VENITURI NEFISCALE	76.00	0.00	76.00		16.30	27.70	16.80	15.20	76.00	76.00	76.00
001302	C1. VENITURI DIN PROPRIETATE	51.00	0.00	51.00		10.00	21.00	10.00	10.00	51.00	51.00	51.00
3002	Venituri din proprietate	51.00	0.00	51.00		10.00	21.00	10.00	10.00	51.00	51.00	51.00
300205	Venituri din concesiuni si inchirieri	51.00	0.00	51.00		10.00	21.00	10.00	10.00	51.00	51.00	51.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	51.00	0.00	51.00		10.00	21.00	10.00	10.00	51.00	51.00	51.00
001402	C2. VANZARI DE BUNURI SI SERVICII	25.00	0.00	25.00		6.30	6.70	6.80	5.20	25.00	25.00	25.00
3302	Venituri din prestari de servicii si alte activitati	3.00	0.00	3.00		0.50	1.00	1.00	0.50	3.00	3.00	3.00
330250	Alte venituri din prestari de servicii si alte activitati	3.00	0.00	3.00		0.50	1.00	1.00	0.50	3.00	3.00	3.00
3402	Venituri din taxe administrative, eliberari permise	1.60	0.00	1.60		0.40	0.40	0.40	0.40	1.60	1.60	1.60
340250	Alte venituri din taxe administrative, eliberari permise	1.60	0.00	1.60		0.40	0.40	0.40	0.40	1.60	1.60	1.60
3502	Amenzi, penalitati si confiscari	19.00	0.00	19.00		5.00	5.00	5.00	4.00	19.00	19.00	19.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	19.00	0.00	19.00		5.00	5.00	5.00	4.00	19.00	19.00	19.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	19.00	0.00	19.00		5.00	5.00	5.00	4.00	19.00	19.00	19.00
3602	Diverse venituri	1.40	0.00	1.40		0.40	0.30	0.40	0.30	1.40	1.40	1.40
360250	Alte venituri	1.40	0.00	1.40		0.40	0.30	0.40	0.30	1.40	1.40	1.40
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-283.00	0.00	-283.00		-2.50	-86.00	-91.00	-103.50	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	283.00	0.00	283.00		2.50	86.00	91.00	103.50	0.00	0.00	0.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
001702	IV. SUBVENTII	13,974.00	0.00	13,974.00		3,548.00	3,312.00	3,538.00	3,576.00	5.00	5.00	5.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	13,974.00	0.00	13,974.00		3,548.00	3,312.00	3,538.00	3,576.00	5.00	5.00	5.00
4202	Subventii de la bugetul de stat	13,824.00	0.00	13,824.00		3,548.00	3,262.00	3,488.00	3,526.00	5.00	5.00	5.00
002002	B. Curente	13,824.00	0.00	13,824.00		3,548.00	3,262.00	3,488.00	3,526.00	5.00	5.00	5.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	4.00	0.00	4.00		0.00	0.00	0.00	4.00	5.00	5.00	5.00
420265	Finantarea Programului National de Dezvoltare Locala	13,177.00	0.00	13,177.00		3,400.00	3,080.00	3,340.00	3,357.00	0.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	56.00	0.00	56.00		0.00	39.00	0.00	17.00	0.00	0.00	0.00
420284	Sume aferente Programului de finantare Fondul de actiune in domeniul managementului energiei durabile.	587.00	0.00	587.00		148.00	143.00	148.00	148.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	150.00	0.00	150.00		0.00	50.00	50.00	50.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	150.00	0.00	150.00		0.00	50.00	50.00	50.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	793.00	0.00	793.00		0.00	249.00	300.00	244.00	0.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	793.00	0.00	793.00		0.00	249.00	300.00	244.00	0.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	544.00	0.00	544.00		0.00	0.00	300.00	244.00	0.00	0.00	0.00
48020102	Sume primite in contul platilor efectuate in anii anteriori	249.00	0.00	249.00		0.00	249.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	17,172.95	0.00	17,172.95	0.00	4,083.74	4,116.83	4,563.00	4,409.38	2,025.62	1,946.62	1,871.62
01	CHELTUIELI CURENTE	2,970.95	0.00	2,970.95	0.00	533.24	707.83	889.00	840.88	2,025.62	1,946.62	1,871.62
10	TITLUL I CHELTUIELI DE PERSONAL	1,352.10	0.00	1,352.10	0.00	356.30	324.20	348.50	323.10	1,449.30	1,361.30	1,264.30
1001	Cheltuieli salariale in bani	1,321.70	0.00	1,321.70	0.00	348.60	316.80	340.70	315.60	X	X	X
100101	Salarii de baza	1,141.90	0.00	1,141.90	0.00	304.80	272.00	295.00	270.10	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	91.20	0.00	91.20	0.00	22.80	22.80	22.80	22.80	X	X	X
100117	Indemnizatii de hrana	88.60	0.00	88.60	0.00	21.00	22.00	22.90	22.70	X	X	X
1003	Contributii	30.40	0.00	30.40	0.00	7.70	7.40	7.80	7.50	X	X	X
100307	Contributia asiguratorie pentru munca	30.40	0.00	30.40	0.00	7.70	7.40	7.80	7.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	691.03	0.00	691.03	0.00	146.50	163.13	205.00	176.40	439.00	445.00	461.00
2001	Bunuri si servicii	318.23	0.00	318.23	0.00	115.50	70.33	64.50	67.90	X	X	X
200101	Furnituri de birou	7.53	0.00	7.53	0.00	2.00	1.93	2.10	1.50	X	X	X
200102	Materiale pentru curatenie	1.60	0.00	1.60	0.00	0.00	0.20	0.20	1.20	X	X	X
200103	Încalzit, Iluminat si forta motrica	70.50	0.00	70.50	0.00	32.00	12.00	13.50	13.00	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
200104	Apa, canal si salubritate	54.20	0.00	54.20	0.00	14.50	13.50	12.50	13.70	X	X	X
200105	Carburanti si lubrifianti	49.00	0.00	49.00	0.00	8.00	14.50	14.50	12.00	X	X	X
200106	Piese de schimb	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200107	Transport	25.00	0.00	25.00	0.00	7.00	8.00	3.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.30	0.00	18.30	0.00	3.80	5.00	5.00	4.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.90	0.00	10.90	0.00	2.20	3.00	2.70	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	73.20	0.00	73.20	0.00	44.00	10.20	9.00	10.00	X	X	X
2002	Reparatii curente	32.50	0.00	32.50	0.00	1.00	2.00	20.00	9.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.50	0.00	5.50	0.00	0.00	1.50	0.00	4.00	X	X	X
200530	Alte obiecte de inventar	5.50	0.00	5.50	0.00	0.00	1.50	0.00	4.00	X	X	X
2006	Daplasari, detasari, transferari	5.50	0.00	5.50	0.00	3.00	1.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	5.50	0.00	5.50	0.00	3.00	1.50	0.50	0.50	X	X	X
2012	Consultanta si expertiza	95.00	0.00	95.00	0.00	20.00	25.00	25.00	25.00	X	X	X
2013	Pregatire profesionala	4.30	0.00	4.30	0.00	0.00	4.30	0.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.00	0.00	20.00	0.00	0.00	0.00	10.00	10.00	X	X	X
2030	Alte cheltuieli	210.00	0.00	210.00	0.00	7.00	58.50	85.00	59.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	210.00	0.00	210.00	0.00	7.00	58.50	85.00	59.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	127.82	0.00	127.82	0.00	30.44	31.50	30.50	35.38	130.32	133.32	139.32
5702	Ajutoare sociale	127.82	0.00	127.82	0.00	30.44	31.50	30.50	35.38	X	X	X
570201	Ajutoare sociale in numerar	119.82	0.00	119.82	0.00	28.44	28.50	28.50	34.38	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinuta	8.00	0.00	8.00	0.00	2.00	3.00	2.00	1.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	793.00	0.00	793.00	0.00	0.00	188.00	304.00	301.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	793.00	0.00	793.00	0.00	0.00	188.00	304.00	301.00	X	X	X
580102	Finantare externa nerambursabila	631.00	0.00	631.00	0.00	0.00	130.00	250.00	251.00	X	X	X
580103	Cheltuieli neeligibile	162.00	0.00	162.00	0.00	0.00	58.00	54.00	50.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	7.00	0.00	7.00	0.00	0.00	1.00	1.00	5.00	7.00	7.00	7.00
5901	Burse	7.00	0.00	7.00	0.00	0.00	1.00	1.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	14,202.00	0.00	14,202.00	0.00	3,550.50	3,409.00	3,674.00	3,568.50	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	14,202.00	0.00	14,202.00	0.00	3,550.50	3,409.00	3,674.00	3,568.50	0.00	0.00	0.00
7101	Active fixe	14,202.00	0.00	14,202.00	0.00	3,550.50	3,409.00	3,674.00	3,568.50	X	X	X
710130	Alte active fixe	14,202.00	0.00	14,202.00	0.00	3,550.50	3,409.00	3,674.00	3,568.50	X	X	X

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
5002	Partea I-a Servicii publice generale	1,216.23	0.00	1,216.23	0.00	291.70	304.33	311.20	309.00	1,298.50	1,214.00	1,119.00
5102	Autoritati publice si actiuni externe	1,216.23	0.00	1,216.23	0.00	291.70	304.33	311.20	309.00	1,298.50	1,214.00	1,119.00
01	CHELTUIELI CURENTE	1,216.23	0.00	1,216.23	0.00	291.70	304.33	311.20	309.00	1,298.50	1,214.00	1,119.00
10	TITLUL I CHELTUIELI DE PERSONAL	982.20	0.00	982.20	0.00	241.20	247.20	247.20	246.60	1,070.00	982.00	885.00
1001	Cheltuieli salariale in bani	960.50	0.00	960.50	0.00	235.80	241.80	241.70	241.20	X	X	X
100101	Salarii de baza	825.50	0.00	825.50	0.00	203.00	208.00	207.50	207.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	91.20	0.00	91.20	0.00	22.80	22.80	22.80	22.80	X	X	X
100117	Indemnizatii de hrana	43.80	0.00	43.80	0.00	10.00	11.00	11.40	11.40	X	X	X
1003	Contributii	21.70	0.00	21.70	0.00	5.40	5.40	5.50	5.40	X	X	X
100307	Contributia asiguratorie pentru munca	21.70	0.00	21.70	0.00	5.40	5.40	5.50	5.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	234.03	0.00	234.03	0.00	50.50	57.13	64.00	62.40	228.50	232.00	234.00
2001	Bunuri si servicii	79.53	0.00	79.53	0.00	19.50	19.63	22.00	18.40	X	X	X
200101	Furnituri de birou	7.03	0.00	7.03	0.00	2.00	1.43	2.10	1.50	X	X	X
200102	Materiale pentru curatenie	0.60	0.00	0.60	0.00	0.00	0.20	0.20	0.20	X	X	X
200103	Încalzit, Iluminat si forta motrica	9.00	0.00	9.00	0.00	2.00	2.00	3.00	2.00	X	X	X
200104	Apa, canal si salubritate	2.20	0.00	2.20	0.00	0.50	0.50	0.50	0.70	X	X	X
200105	Carburanti si lubrifianti	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200106	Piese de schimb	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	9.00	0.00	2.00	2.50	2.50	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.70	0.00	3.70	0.00	1.00	1.00	1.70	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
2002	Reparatii curente	5.00	0.00	5.00	0.00	1.00	2.00	0.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	3.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	3.00	1.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	95.00	0.00	95.00	0.00	20.00	25.00	25.00	25.00	X	X	X
2013	Pregatire profesionala	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.00	0.00	20.00	0.00	0.00	0.00	10.00	10.00	X	X	X
2030	Alte cheltuieli	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
510201	Autoritati executive si legislative	1,216.23	0.00	1,216.23	0.00	291.70	304.33	311.20	309.00	1,298.50	1,214.00	1,119.00
51020103	Autoritati executive	1,216.23	0.00	1,216.23	0.00	291.70	304.33	311.20	309.00	1,298.50	1,214.00	1,119.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	6.00	0.00	6.00	0.00	0.00	2.00	2.00	2.00	10.00	10.00	10.00
6102	Ordine publica si siguranta nationala	6.00	0.00	6.00	0.00	0.00	2.00	2.00	2.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	6.00	0.00	6.00	0.00	0.00	2.00	2.00	2.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	6.00	0.00	0.00	2.00	2.00	2.00	10.00	10.00	10.00
2001	Bunuri si servicii	2.00	0.00	2.00	0.00	0.00	0.50	0.50	1.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	2.00	0.00	0.00	0.50	0.50	1.00	X	X	X
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	0.00	1.50	1.50	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	4.00	0.00	0.00	1.50	1.50	1.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	6.00	0.00	6.00	0.00	0.00	2.00	2.00	2.00	8.00	8.00	8.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,963.72	0.00	2,963.72	0.00	409.54	769.50	954.80	829.88	621.62	627.62	635.62
6502	Invatamant	2,201.00	0.00	2,201.00	0.00	160.00	613.00	729.00	699.00	120.00	123.00	125.00
01	CHELTUIELI CURENTE	928.00	0.00	928.00	0.00	35.00	213.00	338.00	342.00	120.00	123.00	125.00
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	120.00	0.00	33.00	21.00	31.00	35.00	105.00	108.00	110.00
2001	Bunuri si servicii	80.70	0.00	80.70	0.00	33.00	17.20	9.00	21.50	X	X	X
200101	Furnituri de birou	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	21.50	0.00	21.50	0.00	20.00	0.00	0.50	1.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	2.00	1.00	0.00	1.00	X	X	X
200105	Carburanti si lubrifianti	5.00	0.00	5.00	0.00	0.00	1.00	1.00	3.00	X	X	X
200107	Transport	25.00	0.00	25.00	0.00	7.00	8.00	3.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	9.30	0.00	9.30	0.00	1.80	2.50	2.50	2.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	7.20	0.00	7.20	0.00	1.20	2.00	1.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	7.20	0.00	7.20	0.00	1.00	2.20	1.00	3.00	X	X	X
2002	Reparatii curente	27.50	0.00	27.50	0.00	0.00	0.00	20.00	7.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.50	0.00	5.50	0.00	0.00	1.50	0.00	4.00	X	X	X
200530	Alte obiecte de inventar	5.50	0.00	5.50	0.00	0.00	1.50	0.00	4.00	X	X	X
2006	Daplasari, detasari, transferari	1.50	0.00	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	1.50	0.00	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
2013	Pregatire profesionala	1.80	0.00	1.80	0.00	0.00	1.80	0.00	0.00	X	X	X
2030	Alte cheltuieli	3.00	0.00	3.00	0.00	0.00	0.00	1.50	1.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	3.00	0.00	0.00	0.00	1.50	1.50	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
57	TITLUL IX ASISTENTA SOCIALA	8.00	0.00	8.00	0.00	2.00	3.00	2.00	1.00	8.00	8.00	8.00
5702	Ajutoare sociale	8.00	0.00	8.00	0.00	2.00	3.00	2.00	1.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	2.00	3.00	2.00	1.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	793.00	0.00	793.00	0.00	0.00	188.00	304.00	301.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	793.00	0.00	793.00	0.00	0.00	188.00	304.00	301.00	X	X	X
580102	Finantare externa nerambursabila	631.00	0.00	631.00	0.00	0.00	130.00	250.00	251.00	X	X	X
580103	Cheltuieli neeligibile	162.00	0.00	162.00	0.00	0.00	58.00	54.00	50.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	7.00	0.00	7.00	0.00	0.00	1.00	1.00	5.00	7.00	7.00	7.00
5901	Burse	7.00	0.00	7.00	0.00	0.00	1.00	1.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,273.00	0.00	1,273.00	0.00	125.00	400.00	391.00	357.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,273.00	0.00	1,273.00	0.00	125.00	400.00	391.00	357.00	0.00	0.00	0.00
7101	Active fixe	1,273.00	0.00	1,273.00	0.00	125.00	400.00	391.00	357.00	X	X	X
710130	Alte active fixe	1,273.00	0.00	1,273.00	0.00	125.00	400.00	391.00	357.00	X	X	X
650203	Invatamant prescolar si primar	2,066.00	0.00	2,066.00	0.00	125.00	588.00	695.00	658.00	0.00	0.00	0.00
65020301	Invatamant prescolar	1,273.00	0.00	1,273.00	0.00	125.00	400.00	391.00	357.00	0.00	0.00	0.00
65020302	Invatamant primar	793.00	0.00	793.00	0.00	0.00	188.00	304.00	301.00	0.00	0.00	0.00
650204	Invatamant secundar	127.00	0.00	127.00	0.00	33.00	22.00	32.00	40.00	112.00	115.00	117.00
65020401	Invatamant secundar inferior	127.00	0.00	127.00	0.00	33.00	22.00	32.00	40.00	112.00	115.00	117.00
650250	Alte cheltuieli in domeniul invatamantului	8.00	0.00	8.00	0.00	2.00	3.00	2.00	1.00	8.00	8.00	8.00
6602	Sanatate	52.00	0.00	52.00	0.00	20.00	11.00	21.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	20.00	10.00	20.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	50.00	0.00	20.00	10.00	20.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	52.00	0.00	52.00	0.00	20.00	11.00	21.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	52.00	0.00	52.00	0.00	20.00	11.00	21.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	284.30	0.00	284.30	0.00	102.40	55.30	91.40	35.20	63.30	63.30	63.30
01	CHELTUIELI CURENTE	124.30	0.00	124.30	0.00	52.40	15.30	41.40	15.20	63.30	63.30	63.30

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
10	TITLUL I CHELTUIELI DE PERSONAL	63.30	0.00	63.30	0.00	16.40	15.30	16.40	15.20	63.30	63.30	63.30
1001	Cheltuieli salariale in bani	61.90	0.00	61.90	0.00	16.00	15.00	16.00	14.90	X	X	X
100101	Salarii de baza	58.00	0.00	58.00	0.00	15.00	14.00	15.00	14.00	X	X	X
100117	Indemnizatii de hrana	3.90	0.00	3.90	0.00	1.00	1.00	1.00	0.90	X	X	X
1003	Contributii	1.40	0.00	1.40	0.00	0.40	0.30	0.40	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.40	0.00	1.40	0.00	0.40	0.30	0.40	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	61.00	0.00	61.00	0.00	36.00	0.00	25.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	36.00	0.00	36.00	0.00	36.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	36.00	0.00	36.00	0.00	36.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	160.00	0.00	160.00	0.00	50.00	40.00	50.00	20.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	160.00	0.00	160.00	0.00	50.00	40.00	50.00	20.00	0.00	0.00	0.00
7101	Active fixe	160.00	0.00	160.00	0.00	50.00	40.00	50.00	20.00	X	X	X
710130	Alte active fixe	160.00	0.00	160.00	0.00	50.00	40.00	50.00	20.00	X	X	X
670203	Servicii culturale	63.30	0.00	63.30	0.00	16.40	15.30	16.40	15.20	63.30	63.30	63.30
67020302	Biblioteci publice comunale, orasenesti, municipale	63.30	0.00	63.30	0.00	16.40	15.30	16.40	15.20	63.30	63.30	63.30
670206	Servicii religioase	100.00	0.00	100.00	0.00	30.00	20.00	30.00	20.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	121.00	0.00	121.00	0.00	56.00	20.00	45.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	426.42	0.00	426.42	0.00	127.14	90.20	113.40	95.68	438.32	441.32	447.32
01	CHELTUIELI CURENTE	426.42	0.00	426.42	0.00	127.14	90.20	113.40	95.68	438.32	441.32	447.32
10	TITLUL I CHELTUIELI DE PERSONAL	306.60	0.00	306.60	0.00	98.70	61.70	84.90	61.30	316.00	316.00	316.00
1001	Cheltuieli salariale in bani	299.30	0.00	299.30	0.00	96.80	60.00	83.00	59.50	X	X	X
100101	Salarii de baza	258.40	0.00	258.40	0.00	86.80	50.00	72.50	49.10	X	X	X
100117	Indemnizatii de hrana	40.90	0.00	40.90	0.00	10.00	10.00	10.50	10.40	X	X	X
1003	Contributii	7.30	0.00	7.30	0.00	1.90	1.70	1.90	1.80	X	X	X
100307	Contributia asiguratorie pentru munca	7.30	0.00	7.30	0.00	1.90	1.70	1.90	1.80	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	119.82	0.00	119.82	0.00	28.44	28.50	28.50	34.38	122.32	125.32	131.32
5702	Ajutoare sociale	119.82	0.00	119.82	0.00	28.44	28.50	28.50	34.38	X	X	X
570201	Ajutoare sociale in numerar	119.82	0.00	119.82	0.00	28.44	28.50	28.50	34.38	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	407.60	0.00	407.60	0.00	123.00	86.70	109.90	88.00	417.00	417.00	417.00
68020502	Asistenta sociala in caz de invaliditate	407.60	0.00	407.60	0.00	123.00	86.70	109.90	88.00	417.00	417.00	417.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
680206	Asistenta sociala pentru familie si copii	10.50	0.00	10.50	0.00	3.00	3.00	3.00	1.50	12.00	15.00	21.00
680215	Prevenirea excluderii sociale	6.32	0.00	6.32	0.00	0.64	0.00	0.00	5.68	7.32	7.32	7.32
68021501	Ajutor social	6.32	0.00	6.32	0.00	0.64	0.00	0.00	5.68	7.32	7.32	7.32
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
68025050	Alte cheltuieli in domeniul asistentei sociale	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	9,452.00	0.00	9,452.00	0.00	2,707.00	1,685.00	1,890.00	3,170.00	95.50	95.00	107.00
7002	Locuinte, servicii si dezvoltare publica	683.00	0.00	683.00	0.00	178.00	169.00	178.00	158.00	40.00	42.00	50.00
01	CHELTUIELI CURENTE	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	42.00	50.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	42.00	50.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	643.00	0.00	643.00	0.00	168.00	159.00	168.00	148.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	643.00	0.00	643.00	0.00	168.00	159.00	168.00	148.00	0.00	0.00	0.00
7101	Active fixe	643.00	0.00	643.00	0.00	168.00	159.00	168.00	148.00	X	X	X
710130	Alte active fixe	643.00	0.00	643.00	0.00	168.00	159.00	168.00	148.00	X	X	X
700206	Iluminat public si electrificari rurale	633.00	0.00	633.00	0.00	158.00	159.00	158.00	158.00	40.00	42.00	50.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	50.00	0.00	50.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	8,769.00	0.00	8,769.00	0.00	2,529.00	1,516.00	1,712.00	3,012.00	55.50	53.00	57.00
01	CHELTUIELI CURENTE	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	55.50	53.00	57.00
20	TITLUL II BUNURI SI SERVICII	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	55.50	53.00	57.00
2001	Bunuri si servicii	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
200104	Apa, canal si salubritate	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
70	CHELTUIELI DE CAPITAL	8,721.00	0.00	8,721.00	0.00	2,517.00	1,504.00	1,700.00	3,000.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	8,721.00	0.00	8,721.00	0.00	2,517.00	1,504.00	1,700.00	3,000.00	0.00	0.00	0.00
7101	Active fixe	8,721.00	0.00	8,721.00	0.00	2,517.00	1,504.00	1,700.00	3,000.00	X	X	X
710130	Alte active fixe	8,721.00	0.00	8,721.00	0.00	2,517.00	1,504.00	1,700.00	3,000.00	X	X	X
740205	Salubritate si gestiunea deseurilor	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	55.50	53.00	57.00
74020502	Colectarea, tratarea si distrugerea deseurilor	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	55.50	53.00	57.00
740206	Canalizarea si tratarea apelor reziduale	8,721.00	0.00	8,721.00	0.00	2,517.00	1,504.00	1,700.00	3,000.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,535.00	0.00	3,535.00	0.00	675.50	1,356.00	1,405.00	98.50	0.00	0.00	0.00
8402	Transporturi	3,385.00	0.00	3,385.00	0.00	675.50	1,306.00	1,355.00	48.50	0.00	0.00	0.00
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00
2001	Bunuri si servicii	30.00	0.00	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,355.00	0.00	3,355.00	0.00	670.50	1,296.00	1,345.00	43.50	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,355.00	0.00	3,355.00	0.00	670.50	1,296.00	1,345.00	43.50	0.00	0.00	0.00
7101	Active fixe	3,355.00	0.00	3,355.00	0.00	670.50	1,296.00	1,345.00	43.50	X	X	X
710130	Alte active fixe	3,355.00	0.00	3,355.00	0.00	670.50	1,296.00	1,345.00	43.50	X	X	X
840203	Transport rutier	3,385.00	0.00	3,385.00	0.00	675.50	1,306.00	1,355.00	48.50	0.00	0.00	0.00
84020301	Drumuri si poduri	3,385.00	0.00	3,385.00	0.00	675.50	1,306.00	1,355.00	48.50	0.00	0.00	0.00
8702	Alte actiuni economice	150.00	0.00	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	150.00	0.00	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
2030	Alte cheltuieli	150.00	0.00	150.00	0.00	0.00	50.00	50.00	50.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	150.00	0.00	150.00	0.00	0.00	50.00	50.00	50.00	X	X	X
870250	Alte actiuni economice	150.00	0.00	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-99.00	0.00	-99.00	0.00	0.00	0.00	-99.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	99.00	0.00	99.00	0.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	99.00	0.00	99.00	0.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE											
000102	TOTAL VENITURI	2,177.95	0.00	2,177.95		533.24	519.83	585.00	539.88	2,025.62	1,946.62	1,871.62
499002	VENITURI PROPRII	911.63	0.00	911.63		234.10	233.83	223.00	220.70	981.30	1,011.30	1,044.30
000202	I. VENITURI CURENTE	2,023.95	0.00	2,023.95		533.24	469.83	535.00	485.88	2,020.62	1,941.62	1,866.62
000302	A. VENITURI FISCALE	2,230.95	0.00	2,230.95		519.44	528.13	609.20	574.18	1,944.62	1,865.62	1,790.62
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	650.63	0.00	650.63		166.50	161.83	160.80	161.50	720.30	750.30	783.30
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	650.63	0.00	650.63		166.50	161.83	160.80	161.50	720.30	750.30	783.30
0302	Impozit pe venit	0.30	0.00	0.30		0.00	0.00	0.30	0.00	0.30	0.30	0.30

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	0.30	0.00	0.30		0.00	0.00	0.30	0.00	0.30	0.30	0.30
0402	Cote si sume defalcate din impozitul pe venit	650.33	0.00	650.33		166.50	161.83	160.50	161.50	720.00	750.00	783.00
040201	Cote defalcate din impozitul pe venit	159.00	0.00	159.00		35.00	42.00	41.00	41.00	169.00	177.00	186.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	405.00	0.00	405.00		110.00	98.00	98.00	99.00	318.00	328.00	340.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	86.33	0.00	86.33		21.50	21.83	21.50	21.50	233.00	245.00	257.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	100.70	0.00	100.70		31.30	24.30	20.10	25.00	100.70	100.70	100.70
0702	Impozite si taxe pe proprietate	100.70	0.00	100.70		31.30	24.30	20.10	25.00	100.70	100.70	100.70
070201	Impozit si taxa pe cladiri	18.60	0.00	18.60		4.80	4.80	4.50	4.50	18.60	18.60	18.60
07020101	Impozit pe cladiri de la persoane fizice	16.00	0.00	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	2.60	0.00	2.60		0.80	0.80	0.50	0.50	2.60	2.60	2.60
070202	Impozit si taxa pe teren	80.10	0.00	80.10		26.00	19.00	15.10	20.00	80.10	80.10	80.10
07020201	Impozit pe terenuri de la persoane fizice	20.00	0.00	20.00		6.00	4.00	5.00	5.00	20.00	20.00	20.00
07020202	Impozit si taxa pe teren de la persoane juridice	0.10	0.00	0.10		0.00	0.00	0.10	0.00	0.10	0.10	0.10
07020203	Impozitul pe terenul din extravilan	60.00	0.00	60.00		20.00	15.00	10.00	15.00	60.00	60.00	60.00
070203	Taxe judiciare de timbru si alte taxe de timbru	2.00	0.00	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,434.62	0.00	1,434.62		311.64	332.00	413.30	377.68	1,078.62	969.62	861.62
1102	Sume defalcate din TVA	1,395.32	0.00	1,395.32		301.64	322.00	403.00	368.68	1,039.32	930.32	822.32
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	459.32	0.00	459.32		151.64	81.00	103.00	123.68	539.32	542.32	544.32
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	936.00	0.00	936.00		150.00	241.00	300.00	245.00	500.00	388.00	278.00
1502	Taxe pe servicii specifice	0.30	0.00	0.30		0.00	0.00	0.30	0.00	0.30	0.30	0.30
150250	Alte taxe pe servicii specifice	0.30	0.00	0.30		0.00	0.00	0.30	0.00	0.30	0.30	0.30
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	39.00	0.00	39.00		10.00	10.00	10.00	9.00	39.00	39.00	39.00
160202	Impozit pe mijloacele de transport	39.00	0.00	39.00		10.00	10.00	10.00	9.00	39.00	39.00	39.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	36.00	0.00	36.00		9.00	9.00	9.00	9.00	36.00	36.00	36.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	3.00	0.00	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	45.00	0.00	45.00		10.00	10.00	15.00	10.00	45.00	45.00	45.00
1802	Alte impozite si taxe fiscale	45.00	0.00	45.00		10.00	10.00	15.00	10.00	45.00	45.00	45.00
180250	Alte impozite si taxe	45.00	0.00	45.00		10.00	10.00	15.00	10.00	45.00	45.00	45.00
001202	C. VENITURI NEFISCALE	-207.00	0.00	-207.00		13.80	-58.30	-74.20	-88.30	76.00	76.00	76.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
001302	C1. VENITURI DIN PROPRIETATE	51.00	0.00	51.00		10.00	21.00	10.00	10.00	51.00	51.00	51.00
3002	Venituri din proprietate	51.00	0.00	51.00		10.00	21.00	10.00	10.00	51.00	51.00	51.00
300205	Venituri din concesiuni si inchirieri	51.00	0.00	51.00		10.00	21.00	10.00	10.00	51.00	51.00	51.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	51.00	0.00	51.00		10.00	21.00	10.00	10.00	51.00	51.00	51.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-258.00	0.00	-258.00		3.80	-79.30	-84.20	-98.30	25.00	25.00	25.00
3302	Venituri din prestari de servicii si alte activitati	3.00	0.00	3.00		0.50	1.00	1.00	0.50	3.00	3.00	3.00
330250	Alte venituri din prestari de servicii si alte activitati	3.00	0.00	3.00		0.50	1.00	1.00	0.50	3.00	3.00	3.00
3402	Venituri din taxe administrative, eliberari permise	1.60	0.00	1.60		0.40	0.40	0.40	0.40	1.60	1.60	1.60
340250	Alte venituri din taxe administrative, eliberari permise	1.60	0.00	1.60		0.40	0.40	0.40	0.40	1.60	1.60	1.60
3502	Amenzi, penalitati si confiscari	19.00	0.00	19.00		5.00	5.00	5.00	4.00	19.00	19.00	19.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	19.00	0.00	19.00		5.00	5.00	5.00	4.00	19.00	19.00	19.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	19.00	0.00	19.00		5.00	5.00	5.00	4.00	19.00	19.00	19.00
3602	Diverse venituri	1.40	0.00	1.40		0.40	0.30	0.40	0.30	1.40	1.40	1.40
360250	Alte venituri	1.40	0.00	1.40		0.40	0.30	0.40	0.30	1.40	1.40	1.40
3702	Transferuri voluntare, altele decat subventiile	-283.00	0.00	-283.00		-2.50	-86.00	-91.00	-103.50	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-283.00	0.00	-283.00		-2.50	-86.00	-91.00	-103.50	0.00	0.00	0.00
001702	IV. SUBVENTII	154.00	0.00	154.00		0.00	50.00	50.00	54.00	5.00	5.00	5.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	154.00	0.00	154.00		0.00	50.00	50.00	54.00	5.00	5.00	5.00
4202	Subventii de la bugetul de stat	4.00	0.00	4.00		0.00	0.00	0.00	4.00	5.00	5.00	5.00
002002	B. Curente	4.00	0.00	4.00		0.00	0.00	0.00	4.00	5.00	5.00	5.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	4.00	0.00	4.00		0.00	0.00	0.00	4.00	5.00	5.00	5.00
4302	Subventii de la alte administratii	150.00	0.00	150.00		0.00	50.00	50.00	50.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	150.00	0.00	150.00		0.00	50.00	50.00	50.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,177.95	0.00	2,177.95	0.00	533.24	519.83	585.00	539.88	2,025.62	1,946.62	1,871.62
01	CHELTUIELI CURENTE	2,177.95	0.00	2,177.95	0.00	533.24	519.83	585.00	539.88	2,025.62	1,946.62	1,871.62
10	TITLUL I CHELTUIELI DE PERSONAL	1,352.10	0.00	1,352.10	0.00	356.30	324.20	348.50	323.10	1,449.30	1,361.30	1,264.30
1001	Cheltuieli salariale in bani	1,321.70	0.00	1,321.70	0.00	348.60	316.80	340.70	315.60	X	X	X
100101	Salarii de baza	1,141.90	0.00	1,141.90	0.00	304.80	272.00	295.00	270.10	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	91.20	0.00	91.20	0.00	22.80	22.80	22.80	22.80	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
100117	Indemnizatii de hrana	88.60	0.00	88.60	0.00	21.00	22.00	22.90	22.70	X	X	X
1003	Contributii	30.40	0.00	30.40	0.00	7.70	7.40	7.80	7.50	X	X	X
100307	Contributia asiguratorie pentru munca	30.40	0.00	30.40	0.00	7.70	7.40	7.80	7.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	691.03	0.00	691.03	0.00	146.50	163.13	205.00	176.40	439.00	445.00	461.00
2001	Bunuri si servicii	318.23	0.00	318.23	0.00	115.50	70.33	64.50	67.90	X	X	X
200101	Furnituri de birou	7.53	0.00	7.53	0.00	2.00	1.93	2.10	1.50	X	X	X
200102	Materiale pentru curatenie	1.60	0.00	1.60	0.00	0.00	0.20	0.20	1.20	X	X	X
200103	Încalzit, Iluminat si forta motrica	70.50	0.00	70.50	0.00	32.00	12.00	13.50	13.00	X	X	X
200104	Apa, canal si salubritate	54.20	0.00	54.20	0.00	14.50	13.50	12.50	13.70	X	X	X
200105	Carburanti si lubrifianti	49.00	0.00	49.00	0.00	8.00	14.50	14.50	12.00	X	X	X
200106	Piese de schimb	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200107	Transport	25.00	0.00	25.00	0.00	7.00	8.00	3.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.30	0.00	18.30	0.00	3.80	5.00	5.00	4.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.90	0.00	10.90	0.00	2.20	3.00	2.70	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	73.20	0.00	73.20	0.00	44.00	10.20	9.00	10.00	X	X	X
2002	Reparatii curente	32.50	0.00	32.50	0.00	1.00	2.00	20.00	9.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.50	0.00	5.50	0.00	0.00	1.50	0.00	4.00	X	X	X
200530	Alte obiecte de inventar	5.50	0.00	5.50	0.00	0.00	1.50	0.00	4.00	X	X	X
2006	Daplasari, detasari, transferari	5.50	0.00	5.50	0.00	3.00	1.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	5.50	0.00	5.50	0.00	3.00	1.50	0.50	0.50	X	X	X
2012	Consultanta si expertiza	95.00	0.00	95.00	0.00	20.00	25.00	25.00	25.00	X	X	X
2013	Pregatire profesionala	4.30	0.00	4.30	0.00	0.00	4.30	0.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.00	0.00	20.00	0.00	0.00	0.00	10.00	10.00	X	X	X
2030	Alte cheltuieli	210.00	0.00	210.00	0.00	7.00	58.50	85.00	59.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	210.00	0.00	210.00	0.00	7.00	58.50	85.00	59.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	127.82	0.00	127.82	0.00	30.44	31.50	30.50	35.38	130.32	133.32	139.32
5702	Ajutoare sociale	127.82	0.00	127.82	0.00	30.44	31.50	30.50	35.38	X	X	X
570201	Ajutoare sociale in numerar	119.82	0.00	119.82	0.00	28.44	28.50	28.50	34.38	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	2.00	3.00	2.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	7.00	0.00	7.00	0.00	0.00	1.00	1.00	5.00	7.00	7.00	7.00
5901	Burse	7.00	0.00	7.00	0.00	0.00	1.00	1.00	5.00	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
5002	Partea I-a Servicii publice generale	1,216.23	0.00	1,216.23	0.00	291.70	304.33	311.20	309.00	1,298.50	1,214.00	1,119.00
5102	Autoritati publice si actiuni externe	1,216.23	0.00	1,216.23	0.00	291.70	304.33	311.20	309.00	1,298.50	1,214.00	1,119.00
01	CHELTUIELI CURENTE	1,216.23	0.00	1,216.23	0.00	291.70	304.33	311.20	309.00	1,298.50	1,214.00	1,119.00
10	TITLUL I CHELTUIELI DE PERSONAL	982.20	0.00	982.20	0.00	241.20	247.20	247.20	246.60	1,070.00	982.00	885.00
1001	Cheltuieli salariale in bani	960.50	0.00	960.50	0.00	235.80	241.80	241.70	241.20	X	X	X
100101	Salarii de baza	825.50	0.00	825.50	0.00	203.00	208.00	207.50	207.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	91.20	0.00	91.20	0.00	22.80	22.80	22.80	22.80	X	X	X
100117	Indemnizatii de hrana	43.80	0.00	43.80	0.00	10.00	11.00	11.40	11.40	X	X	X
1003	Contributii	21.70	0.00	21.70	0.00	5.40	5.40	5.50	5.40	X	X	X
100307	Contributia asiguratorie pentru munca	21.70	0.00	21.70	0.00	5.40	5.40	5.50	5.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	234.03	0.00	234.03	0.00	50.50	57.13	64.00	62.40	228.50	232.00	234.00
2001	Bunuri si servicii	79.53	0.00	79.53	0.00	19.50	19.63	22.00	18.40	X	X	X
200101	Furnituri de birou	7.03	0.00	7.03	0.00	2.00	1.43	2.10	1.50	X	X	X
200102	Materiale pentru curatenie	0.60	0.00	0.60	0.00	0.00	0.20	0.20	0.20	X	X	X
200103	Încalzit, Iluminat si forta motrica	9.00	0.00	9.00	0.00	2.00	2.00	3.00	2.00	X	X	X
200104	Apa, canal si salubritate	2.20	0.00	2.20	0.00	0.50	0.50	0.50	0.70	X	X	X
200105	Carburanti si lubrifianti	12.00	0.00	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200106	Piese de schimb	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	9.00	0.00	2.00	2.50	2.50	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.70	0.00	3.70	0.00	1.00	1.00	1.70	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
2002	Reparatii curente	5.00	0.00	5.00	0.00	1.00	2.00	0.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	3.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	3.00	1.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	95.00	0.00	95.00	0.00	20.00	25.00	25.00	25.00	X	X	X
2013	Pregatire profesionala	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.00	0.00	20.00	0.00	0.00	0.00	10.00	10.00	X	X	X
2030	Alte cheltuieli	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
510201	Autoritati executive si legislative	1,216.23	0.00	1,216.23	0.00	291.70	304.33	311.20	309.00	1,298.50	1,214.00	1,119.00
51020103	Autoritati executive	1,216.23	0.00	1,216.23	0.00	291.70	304.33	311.20	309.00	1,298.50	1,214.00	1,119.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	6.00	0.00	6.00	0.00	0.00	2.00	2.00	2.00	10.00	10.00	10.00
6102	Ordine publica si siguranta nationala	6.00	0.00	6.00	0.00	0.00	2.00	2.00	2.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	6.00	0.00	6.00	0.00	0.00	2.00	2.00	2.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	6.00	0.00	0.00	2.00	2.00	2.00	10.00	10.00	10.00
2001	Bunuri si servicii	2.00	0.00	2.00	0.00	0.00	0.50	0.50	1.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	2.00	0.00	0.00	0.50	0.50	1.00	X	X	X
2030	Alte cheltuieli	4.00	0.00	4.00	0.00	0.00	1.50	1.50	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	4.00	0.00	0.00	1.50	1.50	1.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	6.00	0.00	6.00	0.00	0.00	2.00	2.00	2.00	8.00	8.00	8.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00
6302	Partea a III-a Cheltuieli Social - Culturale	687.72	0.00	687.72	0.00	214.54	131.50	189.80	151.88	621.62	627.62	635.62
6502	Invatamant	135.00	0.00	135.00	0.00	35.00	25.00	34.00	41.00	120.00	123.00	125.00
01	CHELTUIELI CURENTE	135.00	0.00	135.00	0.00	35.00	25.00	34.00	41.00	120.00	123.00	125.00
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	120.00	0.00	33.00	21.00	31.00	35.00	105.00	108.00	110.00
2001	Bunuri si servicii	80.70	0.00	80.70	0.00	33.00	17.20	9.00	21.50	X	X	X
200101	Furnituri de birou	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	21.50	0.00	21.50	0.00	20.00	0.00	0.50	1.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	2.00	1.00	0.00	1.00	X	X	X
200105	Carburanti si lubrifianti	5.00	0.00	5.00	0.00	0.00	1.00	1.00	3.00	X	X	X
200107	Transport	25.00	0.00	25.00	0.00	7.00	8.00	3.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	9.30	0.00	9.30	0.00	1.80	2.50	2.50	2.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	7.20	0.00	7.20	0.00	1.20	2.00	1.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	7.20	0.00	7.20	0.00	1.00	2.20	1.00	3.00	X	X	X
2002	Reparatii curente	27.50	0.00	27.50	0.00	0.00	0.00	20.00	7.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.50	0.00	5.50	0.00	0.00	1.50	0.00	4.00	X	X	X
200530	Alte obiecte de inventar	5.50	0.00	5.50	0.00	0.00	1.50	0.00	4.00	X	X	X
2006	Daplasari, detasari, transferari	1.50	0.00	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	1.50	0.00	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
2013	Pregatire profesionala	1.80	0.00	1.80	0.00	0.00	1.80	0.00	0.00	X	X	X
2030	Alte cheltuieli	3.00	0.00	3.00	0.00	0.00	0.00	1.50	1.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	3.00	0.00	0.00	0.00	1.50	1.50	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
57	TITLUL IX ASISTENTA SOCIALA	8.00	0.00	8.00	0.00	2.00	3.00	2.00	1.00	8.00	8.00	8.00
5702	Ajutoare sociale	8.00	0.00	8.00	0.00	2.00	3.00	2.00	1.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	2.00	3.00	2.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	7.00	0.00	7.00	0.00	0.00	1.00	1.00	5.00	7.00	7.00	7.00
5901	Burse	7.00	0.00	7.00	0.00	0.00	1.00	1.00	5.00	X	X	X
650204	Invatamant secundar	127.00	0.00	127.00	0.00	33.00	22.00	32.00	40.00	112.00	115.00	117.00
65020401	Invatamant secundar inferior	127.00	0.00	127.00	0.00	33.00	22.00	32.00	40.00	112.00	115.00	117.00
650250	Alte cheltuieli in domeniul invatamantului	8.00	0.00	8.00	0.00	2.00	3.00	2.00	1.00	8.00	8.00	8.00
6602	Sanatate	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	124.30	0.00	124.30	0.00	52.40	15.30	41.40	15.20	63.30	63.30	63.30
01	CHELTUIELI CURENTE	124.30	0.00	124.30	0.00	52.40	15.30	41.40	15.20	63.30	63.30	63.30
10	TITLUL I CHELTUIELI DE PERSONAL	63.30	0.00	63.30	0.00	16.40	15.30	16.40	15.20	63.30	63.30	63.30
1001	Cheltuieli salariale in bani	61.90	0.00	61.90	0.00	16.00	15.00	16.00	14.90	X	X	X
100101	Salarii de baza	58.00	0.00	58.00	0.00	15.00	14.00	15.00	14.00	X	X	X
100117	Indemnizatii de hrana	3.90	0.00	3.90	0.00	1.00	1.00	1.00	0.90	X	X	X
1003	Contributii	1.40	0.00	1.40	0.00	0.40	0.30	0.40	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.40	0.00	1.40	0.00	0.40	0.30	0.40	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	61.00	0.00	61.00	0.00	36.00	0.00	25.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	36.00	0.00	36.00	0.00	36.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	36.00	0.00	36.00	0.00	36.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	X	X	X
670203	Servicii culturale	63.30	0.00	63.30	0.00	16.40	15.30	16.40	15.20	63.30	63.30	63.30
67020302	Biblioteci publice comunale, orasenesti, municipale	63.30	0.00	63.30	0.00	16.40	15.30	16.40	15.20	63.30	63.30	63.30
670250	Alte servicii in domeniile culturii, recreerii si religiei	61.00	0.00	61.00	0.00	36.00	0.00	25.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	426.42	0.00	426.42	0.00	127.14	90.20	113.40	95.68	438.32	441.32	447.32

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
01	CHELTUIELI CURENTE	426.42	0.00	426.42	0.00	127.14	90.20	113.40	95.68	438.32	441.32	447.32
10	TITLUL I CHELTUIELI DE PERSONAL	306.60	0.00	306.60	0.00	98.70	61.70	84.90	61.30	316.00	316.00	316.00
1001	Cheltuieli salariale in bani	299.30	0.00	299.30	0.00	96.80	60.00	83.00	59.50	X	X	X
100101	Salarii de baza	258.40	0.00	258.40	0.00	86.80	50.00	72.50	49.10	X	X	X
100117	Indemnizatii de hrana	40.90	0.00	40.90	0.00	10.00	10.00	10.50	10.40	X	X	X
1003	Contributii	7.30	0.00	7.30	0.00	1.90	1.70	1.90	1.80	X	X	X
100307	Contributia asiguratorie pentru munca	7.30	0.00	7.30	0.00	1.90	1.70	1.90	1.80	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	119.82	0.00	119.82	0.00	28.44	28.50	28.50	34.38	122.32	125.32	131.32
5702	Ajutoare sociale	119.82	0.00	119.82	0.00	28.44	28.50	28.50	34.38	X	X	X
570201	Ajutoare sociale in numerar	119.82	0.00	119.82	0.00	28.44	28.50	28.50	34.38	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	407.60	0.00	407.60	0.00	123.00	86.70	109.90	88.00	417.00	417.00	417.00
68020502	Asistenta sociala in caz de invaliditate	407.60	0.00	407.60	0.00	123.00	86.70	109.90	88.00	417.00	417.00	417.00
680206	Asistenta sociala pentru familie si copii	10.50	0.00	10.50	0.00	3.00	3.00	3.00	1.50	12.00	15.00	21.00
680215	Prevenirea excluderii sociale	6.32	0.00	6.32	0.00	0.64	0.00	0.00	5.68	7.32	7.32	7.32
68021501	Ajutor social	6.32	0.00	6.32	0.00	0.64	0.00	0.00	5.68	7.32	7.32	7.32
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
68025050	Alte cheltuieli in domeniul asistentei sociale	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	88.00	0.00	88.00	0.00	22.00	22.00	22.00	22.00	95.50	95.00	107.00
7002	Locuinte, servicii si dezvoltare publica	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	42.00	50.00
01	CHELTUIELI CURENTE	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	42.00	50.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	42.00	50.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
700206	Iluminat public si electrificari rurale	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	40.00	42.00	50.00
7402	Protectia mediului	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	55.50	53.00	57.00
01	CHELTUIELI CURENTE	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	55.50	53.00	57.00
20	TITLUL II BUNURI SI SERVICII	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	55.50	53.00	57.00
2001	Bunuri si servicii	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
200104	Apa, canal si salubritate	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
740205	Salubritate si gestiunea deseurilor	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	55.50	53.00	57.00
74020502	Colectarea, tratarea si distrugerea deseurilor	48.00	0.00	48.00	0.00	12.00	12.00	12.00	12.00	55.50	53.00	57.00
7902	Partea a V-a Actiuni economice	180.00	0.00	180.00	0.00	5.00	60.00	60.00	55.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
8402	Transporturi	30.00	0.00	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	30.00	0.00	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00
2001	Bunuri si servicii	30.00	0.00	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	30.00	0.00	5.00	10.00	10.00	5.00	X	X	X
840203	Transport rutier	30.00	0.00	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00
84020301	Drumuri si poduri	30.00	0.00	30.00	0.00	5.00	10.00	10.00	5.00	0.00	0.00	0.00
8702	Alte actiuni economice	150.00	0.00	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	150.00	0.00	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
2030	Alte cheltuieli	150.00	0.00	150.00	0.00	0.00	50.00	50.00	50.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	150.00	0.00	150.00	0.00	0.00	50.00	50.00	50.00	X	X	X
870250	Alte actiuni economice	150.00	0.00	150.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	14,896.00	0.00	14,896.00		3,550.50	3,597.00	3,879.00	3,869.50	0.00	0.00	0.00
000202	I. VENITURI CURENTE	283.00	0.00	283.00		2.50	86.00	91.00	103.50	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	283.00	0.00	283.00		2.50	86.00	91.00	103.50	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	283.00	0.00	283.00		2.50	86.00	91.00	103.50	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	283.00	0.00	283.00		2.50	86.00	91.00	103.50	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	283.00	0.00	283.00		2.50	86.00	91.00	103.50	0.00	0.00	0.00
001702	IV. SUBVENTII	13,820.00	0.00	13,820.00		3,548.00	3,262.00	3,488.00	3,522.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	13,820.00	0.00	13,820.00		3,548.00	3,262.00	3,488.00	3,522.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	13,820.00	0.00	13,820.00		3,548.00	3,262.00	3,488.00	3,522.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	13,177.00	0.00	13,177.00		3,400.00	3,080.00	3,340.00	3,357.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	56.00	0.00	56.00		0.00	39.00	0.00	17.00	0.00	0.00	0.00
420284	Sume aferente Programului de finantare Fondul de actiune in domeniul managementului energiei durabile.	587.00	0.00	587.00		148.00	143.00	148.00	148.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	793.00	0.00	793.00		0.00	249.00	300.00	244.00	0.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	793.00	0.00	793.00		0.00	249.00	300.00	244.00	0.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	544.00	0.00	544.00		0.00	0.00	300.00	244.00	0.00	0.00	0.00
48020102	Sume primite in contul platilor efectuate in anii anteriori	249.00	0.00	249.00		0.00	249.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	14,995.00	0.00	14,995.00	0.00	3,550.50	3,597.00	3,978.00	3,869.50	0.00	0.00	0.00
01	CHELTUIELI CURENTE	793.00	0.00	793.00	0.00	0.00	188.00	304.00	301.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	793.00	0.00	793.00	0.00	0.00	188.00	304.00	301.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	793.00	0.00	793.00	0.00	0.00	188.00	304.00	301.00	X	X	X
580102	Finantare externa nerambursabila	631.00	0.00	631.00	0.00	0.00	130.00	250.00	251.00	X	X	X
580103	Cheltuieli neeligibile	162.00	0.00	162.00	0.00	0.00	58.00	54.00	50.00	X	X	X
70	CHELTUIELI DE CAPITAL	14,202.00	0.00	14,202.00	0.00	3,550.50	3,409.00	3,674.00	3,568.50	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	14,202.00	0.00	14,202.00	0.00	3,550.50	3,409.00	3,674.00	3,568.50	0.00	0.00	0.00
7101	Active fixe	14,202.00	0.00	14,202.00	0.00	3,550.50	3,409.00	3,674.00	3,568.50	X	X	X
710130	Alte active fixe	14,202.00	0.00	14,202.00	0.00	3,550.50	3,409.00	3,674.00	3,568.50	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	2,276.00	0.00	2,276.00	0.00	195.00	638.00	765.00	678.00	0.00	0.00	0.00
6502	Invatamant	2,066.00	0.00	2,066.00	0.00	125.00	588.00	695.00	658.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	793.00	0.00	793.00	0.00	0.00	188.00	304.00	301.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	793.00	0.00	793.00	0.00	0.00	188.00	304.00	301.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	793.00	0.00	793.00	0.00	0.00	188.00	304.00	301.00	X	X	X
580102	Finantare externa nerambursabila	631.00	0.00	631.00	0.00	0.00	130.00	250.00	251.00	X	X	X
580103	Cheltuieli neeligibile	162.00	0.00	162.00	0.00	0.00	58.00	54.00	50.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,273.00	0.00	1,273.00	0.00	125.00	400.00	391.00	357.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,273.00	0.00	1,273.00	0.00	125.00	400.00	391.00	357.00	0.00	0.00	0.00
7101	Active fixe	1,273.00	0.00	1,273.00	0.00	125.00	400.00	391.00	357.00	X	X	X
710130	Alte active fixe	1,273.00	0.00	1,273.00	0.00	125.00	400.00	391.00	357.00	X	X	X
650203	Invatamant prescolar si primar	2,066.00	0.00	2,066.00	0.00	125.00	588.00	695.00	658.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
65020301	Invatamant prescolar	1,273.00	0.00	1,273.00	0.00	125.00	400.00	391.00	357.00	0.00	0.00	0.00
65020302	Invatamant primar	793.00	0.00	793.00	0.00	0.00	188.00	304.00	301.00	0.00	0.00	0.00
6602	Sanatate	50.00	0.00	50.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	20.00	10.00	20.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	50.00	0.00	20.00	10.00	20.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	50.00	0.00	50.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	50.00	0.00	50.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	160.00	0.00	160.00	0.00	50.00	40.00	50.00	20.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	160.00	0.00	160.00	0.00	50.00	40.00	50.00	20.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	160.00	0.00	160.00	0.00	50.00	40.00	50.00	20.00	0.00	0.00	0.00
7101	Active fixe	160.00	0.00	160.00	0.00	50.00	40.00	50.00	20.00	X	X	X
710130	Alte active fixe	160.00	0.00	160.00	0.00	50.00	40.00	50.00	20.00	X	X	X
670206	Servicii religioase	100.00	0.00	100.00	0.00	30.00	20.00	30.00	20.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	60.00	0.00	60.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	9,364.00	0.00	9,364.00	0.00	2,685.00	1,663.00	1,868.00	3,148.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	643.00	0.00	643.00	0.00	168.00	159.00	168.00	148.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	643.00	0.00	643.00	0.00	168.00	159.00	168.00	148.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	643.00	0.00	643.00	0.00	168.00	159.00	168.00	148.00	0.00	0.00	0.00
7101	Active fixe	643.00	0.00	643.00	0.00	168.00	159.00	168.00	148.00	X	X	X
710130	Alte active fixe	643.00	0.00	643.00	0.00	168.00	159.00	168.00	148.00	X	X	X
700206	Iluminat public si electrificari rurale	593.00	0.00	593.00	0.00	148.00	149.00	148.00	148.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	50.00	0.00	50.00	0.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	8,721.00	0.00	8,721.00	0.00	2,517.00	1,504.00	1,700.00	3,000.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	8,721.00	0.00	8,721.00	0.00	2,517.00	1,504.00	1,700.00	3,000.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	8,721.00	0.00	8,721.00	0.00	2,517.00	1,504.00	1,700.00	3,000.00	0.00	0.00	0.00
7101	Active fixe	8,721.00	0.00	8,721.00	0.00	2,517.00	1,504.00	1,700.00	3,000.00	X	X	X
710130	Alte active fixe	8,721.00	0.00	8,721.00	0.00	2,517.00	1,504.00	1,700.00	3,000.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	8,721.00	0.00	8,721.00	0.00	2,517.00	1,504.00	1,700.00	3,000.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,355.00	0.00	3,355.00	0.00	670.50	1,296.00	1,345.00	43.50	0.00	0.00	0.00
8402	Transporturi	3,355.00	0.00	3,355.00	0.00	670.50	1,296.00	1,345.00	43.50	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
70	CHELTUIELI DE CAPITAL	3,355.00	0.00	3,355.00	0.00	670.50	1,296.00	1,345.00	43.50	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,355.00	0.00	3,355.00	0.00	670.50	1,296.00	1,345.00	43.50	0.00	0.00	0.00
7101	Active fixe	3,355.00	0.00	3,355.00	0.00	670.50	1,296.00	1,345.00	43.50	X	X	X
710130	Alte active fixe	3,355.00	0.00	3,355.00	0.00	670.50	1,296.00	1,345.00	43.50	X	X	X
840203	Transport rutier	3,355.00	0.00	3,355.00	0.00	670.50	1,296.00	1,345.00	43.50	0.00	0.00	0.00
84020301	Drumuri si poduri	3,355.00	0.00	3,355.00	0.00	670.50	1,296.00	1,345.00	43.50	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-99.00	0.00	-99.00	0.00	0.00	0.00	-99.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	99.00	0.00	99.00	0.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	99.00	0.00	99.00	0.00	0.00	0.00	99.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
CRISTEA GEORGE

Conducatorul compartimentului
financiar - contabil