

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe anii 2023-2025**

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Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	23,893.72		3,816.96	6,838.96	8,239.90	4,997.90	7,105.80	3,835.80	3,835.80
499002	VENITURI PROPRII	1,158.96		305.30	312.26	292.20	249.20	1,140.80	1,130.80	1,127.80
000202	I. VENITURI CURENTE	2,556.96		650.30	682.26	628.20	596.20	2,102.80	1,832.80	1,832.80
000302	A. VENITURI FISCALE	2,452.86		622.40	650.36	601.30	578.80	1,998.70	1,728.70	1,728.70
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	808.06		202.16	202.30	202.30	201.30	789.20	779.20	776.20
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	808.06		202.16	202.30	202.30	201.30	789.20	779.20	776.20
0302	Impozit pe venit	1.20		0.30	0.30	0.30	0.30	1.20	1.20	1.20
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.20		0.30	0.30	0.30	0.30	1.20	1.20	1.20
0402	Cote si sume defalcate din impozitul pe venit	806.86		201.86	202.00	202.00	201.00	788.00	778.00	775.00
040201	Cote defalcate din impozitul pe venit	188.00		47.00	47.00	47.00	47.00	194.00	194.00	193.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	479.00		120.00	120.00	120.00	119.00	337.00	327.00	326.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	139.86		34.86	35.00	35.00	35.00	257.00	257.00	256.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	117.80		38.00	40.80	29.00	10.00	118.50	118.50	118.50
0702	Impozite si taxe pe proprietate	117.80		38.00	40.80	29.00	10.00	118.50	118.50	118.50
070201	Impozit si taxa pe cladiri	12.50		3.00	4.00	3.50	2.00	12.50	12.50	12.50
07020101	Impozit pe cladiri de la persoane fizice	12.00		3.00	4.00	3.00	2.00	12.00	12.00	12.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	0.50		0.00	0.00	0.50	0.00	0.50	0.50	0.50
070202	Impozit si taxa pe teren	104.50		35.00	36.00	25.50	8.00	105.00	105.00	105.00
07020201	Impozit pe terenuri de la persoane fizice	30.50		10.00	11.00	5.50	4.00	31.00	31.00	31.00
07020203	Impozitul pe terenul din extravilan	74.00		25.00	25.00	20.00	4.00	74.00	74.00	74.00
070203	Taxe judiciare de timbru si alte taxe de timbru	0.80		0.00	0.80	0.00	0.00	1.00	1.00	1.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,458.00		362.24	387.26	350.00	358.50	1,022.00	762.00	765.00
1102	Sume defalcate din TVA	1,398.00		345.00	370.00	336.00	347.00	962.00	702.00	705.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	565.00		120.00	128.00	146.00	171.00	598.00	601.00	604.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	833.00		225.00	242.00	190.00	176.00	364.00	101.00	101.00
1502	Taxe pe servicii specifice	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
150250	Alte taxe pe servicii specifice	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	56.00		16.24	16.26	13.00	10.50	56.00	56.00	56.00
160202	Impozit pe mijloacele de transport	56.00		16.24	16.26	13.00	10.50	56.00	56.00	56.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	54.00		15.50	15.50	12.50	10.50	54.00	54.00	54.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	2.00		0.74	0.76	0.50	0.00	2.00	2.00	2.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	69.00		20.00	20.00	20.00	9.00	69.00	69.00	69.00
1802	Alte impozite si taxe fiscale	69.00		20.00	20.00	20.00	9.00	69.00	69.00	69.00
180250	Alte impozite si taxe	69.00		20.00	20.00	20.00	9.00	69.00	69.00	69.00
001202	C. VENITURI NEFISCALE	104.10		27.90	31.90	26.90	17.40	104.10	104.10	104.10
001302	C1. VENITURI DIN PROPRIETATE	41.00		11.00	13.00	10.00	7.00	41.00	41.00	41.00
3002	Venituri din proprietate	41.00		11.00	13.00	10.00	7.00	41.00	41.00	41.00
300205	Venituri din concesiuni si inchirieri	41.00		11.00	13.00	10.00	7.00	41.00	41.00	41.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	41.00		11.00	13.00	10.00	7.00	41.00	41.00	41.00
001402	C2. VANZARI DE BUNURI SI SERVICII	63.10		16.90	18.90	16.90	10.40	63.10	63.10	63.10
3302	Venituri din prestari de servicii si alte activitati	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
330250	Alte venituri din prestari de servicii si alte activitati	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
3402	Venituri din taxe administrative, eliberari permise	1.00		0.50	0.00	0.50	0.00	1.00	1.00	1.00
340250	Alte venituri din taxe administrative, eliberari permise	1.00		0.50	0.00	0.50	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	56.50		15.00	17.50	15.00	9.00	56.50	56.50	56.50
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	56.50		15.00	17.50	15.00	9.00	56.50	56.50	56.50
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	56.50		15.00	17.50	15.00	9.00	56.50	56.50	56.50

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3602	Diverse venituri	1.60		0.40	0.40	0.40	0.40	1.60	1.60	1.60
360250	Alte venituri	1.60		0.40	0.40	0.40	0.40	1.60	1.60	1.60
001702	IV. SUBVENTII	20,831.76		3,006.66	6,011.70	7,411.70	4,401.70	5,003.00	2,003.00	2,003.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	20,831.76		3,006.66	6,011.70	7,411.70	4,401.70	5,003.00	2,003.00	2,003.00
4202	Subventii de la bugetul de stat	20,151.76		2,766.66	5,651.70	7,371.70	4,361.70	5,003.00	2,003.00	2,003.00
001902	A. De capital	30.00		10.00	20.00	0.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	30.00		10.00	20.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	20,121.76		2,756.66	5,631.70	7,371.70	4,361.70	5,003.00	2,003.00	2,003.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	8.76		3.66	1.70	1.70	1.70	3.00	3.00	3.00
420265	Finantarea Programului National de Dezvoltare Locala	8,973.00		2,613.00	2,630.00	3,370.00	360.00	5,000.00	2,000.00	2,000.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	11,140.00		140.00	3,000.00	4,000.00	4,000.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	680.00		240.00	360.00	40.00	40.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		40.00	40.00	40.00	40.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	520.00		200.00	320.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	505.00		160.00	145.00	200.00	0.00	0.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	505.00		160.00	145.00	200.00	0.00	0.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	345.00		0.00	145.00	200.00	0.00	0.00	0.00	0.00
48020102	Sume primite in contul platilor efectuate in anii anteriori	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	24,183.72	0.00	3,836.96	6,976.96	8,287.90	5,081.90	7,075.80	3,805.80	3,805.80
01	CHELTUIELI CURENTE	3,352.72	0.00	853.96	990.96	869.90	637.90	2,075.80	1,805.80	1,805.80
10	TITLUL I CHELTUIELI DE PERSONAL	1,536.95	0.00	376.90	399.35	381.60	379.10	1,357.00	1,334.00	1,321.00
1001	Cheltuieli salariale in bani	1,489.10	0.00	368.00	375.50	373.80	371.80	X	X	X
100101	Salarii de baza	1,297.40	0.00	320.40	326.00	326.00	325.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	93.70	0.00	23.10	24.50	23.30	22.80	X	X	X
100117	Indemnizatii de hrana	98.00	0.00	24.50	25.00	24.50	24.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	15.95	0.00	0.00	15.95	0.00	0.00	X	X	X
100206	Vouchere de vacanta	15.95	0.00	0.00	15.95	0.00	0.00	X	X	X
1003	Contributii	31.90	0.00	8.90	7.90	7.80	7.30	X	X	X
100307	Contributia asiguratorie pentru munca	31.90	0.00	8.90	7.90	7.80	7.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,011.91	0.00	274.30	277.61	243.10	216.90	581.00	384.00	397.00
2001	Bunuri si servicii	592.91	0.00	151.80	157.51	139.70	143.90	X	X	X
200101	Furnituri de birou	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X
200102	Materiale pentru curatenie	5.10	0.00	2.00	1.30	0.30	1.50	X	X	X
200103	Încalzit, iluminat si forta motrica	88.60	0.00	29.00	20.00	18.60	21.00	X	X	X
200104	Apa, canal si salubritate	72.70	0.00	15.80	25.80	15.30	15.80	X	X	X
200105	Carburanti si lubrifianti	44.50	0.00	7.00	15.50	5.00	17.00	X	X	X
200106	Piese de schimb	10.10	0.00	2.50	2.50	2.50	2.60	X	X	X
200107	Transport	30.00	0.00	11.00	8.00	4.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	15.30	0.00	5.00	4.00	4.00	2.30	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	18.00	0.00	5.00	4.00	5.00	4.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	302.61	0.00	72.50	75.41	83.00	71.70	X	X	X
2002	Reparatii curente	45.70	0.00	35.50	6.20	2.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	4.10	0.00	0.50	2.00	1.00	0.60	X	X	X
200501	Uniforme si echipament	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X
200530	Alte obiecte de inventar	1.10	0.00	0.50	0.00	0.00	0.60	X	X	X
2006	Daplasari, detasari, transferari	1.70	0.00	0.50	0.40	0.40	0.40	X	X	X
200601	Deplasari interne, detasari, transferari	1.70	0.00	0.50	0.40	0.40	0.40	X	X	X
2012	Consultanta si expertiza	115.00	0.00	30.00	40.00	25.00	20.00	X	X	X
2013	Pregatire profesionala	1.40	0.00	1.00	0.40	0.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	231.10	0.00	55.00	51.10	75.00	50.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	231.10	0.00	55.00	51.10	75.00	50.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	135.06	0.00	32.66	36.70	35.00	30.70	117.80	67.80	67.80
5702	Ajutoare sociale	135.06	0.00	32.66	36.70	35.00	30.70	X	X	X
570201	Ajutoare sociale in numerar	131.06	0.00	31.66	35.70	34.00	29.70	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	627.00	0.00	160.00	267.00	200.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	627.00	0.00	160.00	267.00	200.00	0.00	X	X	X
580101	Finantare nationala	345.00	0.00	0.00	145.00	200.00	0.00	X	X	X
580103	Cheltuieli neeligibile	282.00	0.00	160.00	122.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	41.80	0.00	10.10	10.30	10.20	11.20	20.00	20.00	20.00
5901	Burse	20.00	0.00	4.00	5.00	5.00	6.00	X	X	X
5911	Asociatii si fundatii	21.80	0.00	6.10	5.30	5.20	5.20	X	X	X
70	CHELTUIELI DE CAPITAL	20,831.00	0.00	2,983.00	5,986.00	7,418.00	4,444.00	5,000.00	2,000.00	2,000.00
71	TITLUL XV ACTIVE NEFINANCIARE	20,831.00	0.00	2,983.00	5,986.00	7,418.00	4,444.00	5,000.00	2,000.00	2,000.00
7101	Active fixe	20,831.00	0.00	2,983.00	5,986.00	7,418.00	4,444.00	X	X	X
710101	Constructii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
710130	Alte active fixe	20,781.00	0.00	2,983.00	5,936.00	7,418.00	4,444.00	X	X	X
5002	Partea I-a Servicii publice generale	1,271.40	0.00	335.50	351.40	295.60	288.90	963.00	913.00	913.00
5102	Autoritati publice si actiuni externe	1,271.40	0.00	335.50	351.40	295.60	288.90	963.00	913.00	913.00
01	CHELTUIELI CURENTE	1,271.40	0.00	335.50	351.40	295.60	288.90	963.00	913.00	913.00
10	TITLUL I CHELTUIELI DE PERSONAL	941.70	0.00	231.60	248.00	231.30	230.80	860.00	860.00	860.00
1001	Cheltuieli salariale in bani	906.70	0.00	226.10	228.50	226.30	225.80	X	X	X
100101	Salarii de baza	772.00	0.00	193.00	193.00	193.00	193.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	93.70	0.00	23.10	24.50	23.30	22.80	X	X	X
100117	Indemnizatii de hrana	41.00	0.00	10.00	11.00	10.00	10.00	X	X	X
1002	Cheltuieli salariale in natura	14.50	0.00	0.00	14.50	0.00	0.00	X	X	X
100206	Vouchere de vacanta	14.50	0.00	0.00	14.50	0.00	0.00	X	X	X
1003	Contributii	20.50	0.00	5.50	5.00	5.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	20.50	0.00	5.50	5.00	5.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	307.90	0.00	97.80	98.10	59.10	52.90	103.00	53.00	53.00
2001	Bunuri si servicii	106.90	0.00	36.80	23.10	24.10	22.90	X	X	X
200101	Furnituri de birou	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	0.60	0.00	0.00	0.30	0.30	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	13.00	0.00	4.00	3.00	3.00	3.00	X	X	X
200104	Apa, canal si salubritate	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
200105	Carburanti si lubrifianti	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	10.10	0.00	2.50	2.50	2.50	2.60	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
2002	Reparatii curente	20.00	0.00	15.00	5.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	115.00	0.00	30.00	40.00	25.00	20.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	21.80	0.00	6.10	5.30	5.20	5.20	0.00	0.00	0.00
5911	Asociatii si fundatii	21.80	0.00	6.10	5.30	5.20	5.20	X	X	X
510201	Autoritati executive si legislative	1,271.40	0.00	335.50	351.40	295.60	288.90	963.00	913.00	913.00
51020103	Autoritati executive	1,271.40	0.00	335.50	351.40	295.60	288.90	963.00	913.00	913.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	9.60	0.00	2.50	4.10	2.00	1.00	5.00	5.00	5.00
6102	Ordine publica si siguranta nationala	9.60	0.00	2.50	4.10	2.00	1.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	9.60	0.00	2.50	4.10	2.00	1.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	9.60	0.00	2.50	4.10	2.00	1.00	5.00	5.00	5.00
2001	Bunuri si servicii	5.50	0.00	2.50	1.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	0.00	0.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.50	0.00	2.50	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X
200501	Uniforme si echipament	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	1.10	0.00	0.00	1.10	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.10	0.00	0.00	1.10	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	9.60	0.00	2.50	4.10	2.00	1.00	5.00	5.00	5.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,982.31	0.00	547.96	1,058.05	777.30	599.00	1,867.80	697.80	687.80
6502	Invatamant	2,018.00	0.00	361.00	760.00	496.00	401.00	1,117.00	120.00	123.00
01	CHELTUIELI CURENTE	771.00	0.00	214.00	296.00	226.00	35.00	117.00	120.00	123.00
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	49.00	23.00	20.00	28.00	93.00	96.00	99.00
2001	Bunuri si servicii	91.10	0.00	27.50	21.00	17.60	25.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	4.50	0.00	2.00	1.00	0.00	1.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	20.60	0.00	5.00	2.00	5.60	8.00	X	X	X
200104	Apa, canal si salubritate	1.50	0.00	0.50	0.50	0.00	0.50	X	X	X
200105	Carburanti si lubrifianti	10.50	0.00	4.00	2.50	1.00	3.00	X	X	X
200107	Transport	30.00	0.00	11.00	8.00	4.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	6.30	0.00	2.00	2.00	2.00	0.30	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	4.70	0.00	0.00	2.00	1.00	1.70	X	X	X
2002	Reparatii curente	25.70	0.00	20.50	1.20	2.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.10	0.00	0.50	0.00	0.00	0.60	X	X	X
200530	Alte obiecte de inventar	1.10	0.00	0.50	0.00	0.00	0.60	X	X	X
2006	Daplasari, detasari, transferari	1.70	0.00	0.50	0.40	0.40	0.40	X	X	X
200601	Deplasari interne, detasari, transferari	1.70	0.00	0.50	0.40	0.40	0.40	X	X	X
2013	Pregatire profesionala	0.40	0.00	0.00	0.40	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
5702	Ajutoare sociale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	627.00	0.00	160.00	267.00	200.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	627.00	0.00	160.00	267.00	200.00	0.00	X	X	X
580101	Finantare nationala	345.00	0.00	0.00	145.00	200.00	0.00	X	X	X
580103	Cheltuieli neeligibile	282.00	0.00	160.00	122.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	4.00	5.00	5.00	6.00	20.00	20.00	20.00
5901	Burse	20.00	0.00	4.00	5.00	5.00	6.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,247.00	0.00	147.00	464.00	270.00	366.00	1,000.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,247.00	0.00	147.00	464.00	270.00	366.00	1,000.00	0.00	0.00
7101	Active fixe	1,247.00	0.00	147.00	464.00	270.00	366.00	X	X	X
710130	Alte active fixe	1,247.00	0.00	147.00	464.00	270.00	366.00	X	X	X
650203	Invatamant prescolar si primar	1,517.00	0.00	307.00	574.00	270.00	366.00	1,000.00	0.00	0.00
65020301	Invatamant prescolar	1,247.00	0.00	147.00	464.00	270.00	366.00	1,000.00	0.00	0.00
65020302	Invatamant primar	270.00	0.00	160.00	110.00	0.00	0.00	0.00	0.00	0.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650204	Invatamant secundar	140.00	0.00	53.00	28.00	25.00	34.00	113.00	116.00	119.00
65020401	Invatamant secundar inferior	140.00	0.00	53.00	28.00	25.00	34.00	113.00	116.00	119.00
650250	Alte cheltuieli in domeniul invatamantului	361.00	0.00	1.00	158.00	201.00	1.00	4.00	4.00	4.00
6602	Sanatate	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	299.25	0.00	25.80	126.85	111.30	35.30	196.00	96.00	96.00
01	CHELTUIELI CURENTE	149.25	0.00	15.80	46.85	61.30	25.30	196.00	96.00	96.00
10	TITLUL I CHELTUIELI DE PERSONAL	63.25	0.00	15.80	16.85	15.30	15.30	56.00	56.00	56.00
1001	Cheltuieli salariale in bani	60.40	0.00	15.40	15.00	15.00	15.00	X	X	X
100101	Salarii de baza	56.40	0.00	14.40	14.00	14.00	14.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.40	0.00	0.40	0.40	0.30	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.40	0.00	0.40	0.40	0.30	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	86.00	0.00	0.00	30.00	46.00	10.00	140.00	40.00	40.00
2001	Bunuri si servicii	61.00	0.00	0.00	30.00	21.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	61.00	0.00	0.00	30.00	21.00	10.00	X	X	X
2030	Alte cheltuieli	25.00	0.00	0.00	0.00	25.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	0.00	0.00	25.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	150.00	0.00	10.00	80.00	50.00	10.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	10.00	80.00	50.00	10.00	0.00	0.00	0.00
7101	Active fixe	150.00	0.00	10.00	80.00	50.00	10.00	X	X	X
710101	Constructii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	10.00	30.00	50.00	10.00	X	X	X
670203	Servicii culturale	63.25	0.00	15.80	16.85	15.30	15.30	56.00	56.00	56.00
67020302	Biblioteci publice comunale, orasenesti, municipale	63.25	0.00	15.80	16.85	15.30	15.30	56.00	56.00	56.00



		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670206	Servicii religioase	100.00	0.00	10.00	30.00	50.00	10.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	136.00	0.00	0.00	80.00	46.00	10.00	140.00	40.00	40.00
6802	Asigurari si asistenta sociala	663.06	0.00	161.16	170.20	169.00	162.70	554.80	481.80	468.80
01	CHELTUIELI CURENTE	663.06	0.00	161.16	170.20	169.00	162.70	554.80	481.80	468.80
10	TITLUL I CHELTUIELI DE PERSONAL	532.00	0.00	129.50	134.50	135.00	133.00	441.00	418.00	405.00
1001	Cheltuieli salariale in bani	522.00	0.00	126.50	132.00	132.50	131.00	X	X	X
100101	Salarii de baza	469.00	0.00	113.00	119.00	119.00	118.00	X	X	X
100117	Indemnizatii de hrana	53.00	0.00	13.50	13.00	13.50	13.00	X	X	X
1003	Contributii	10.00	0.00	3.00	2.50	2.50	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	10.00	0.00	3.00	2.50	2.50	2.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	131.06	0.00	31.66	35.70	34.00	29.70	113.80	63.80	63.80
5702	Ajutoare sociale	131.06	0.00	31.66	35.70	34.00	29.70	X	X	X
570201	Ajutoare sociale in numerar	131.06	0.00	31.66	35.70	34.00	29.70	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	642.30	0.00	156.50	163.50	163.30	159.00	542.00	469.00	456.00
68020502	Asistenta sociala in caz de invaliditate	642.30	0.00	156.50	163.50	163.30	159.00	542.00	469.00	456.00
680206	Asistenta sociala pentru familie si copii	10.00	0.00	0.00	4.00	4.00	2.00	10.00	10.00	10.00
680215	Prevenirea excluderii sociale	8.76	0.00	3.66	1.70	1.70	1.70	0.00	0.00	0.00
68021501	Ajutor social	8.76	0.00	3.66	1.70	1.70	1.70	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2.00	0.00	1.00	1.00	0.00	0.00	2.80	2.80	2.80
68025050	Alte cheltuieli in domeniul asistentei sociale	2.00	0.00	1.00	1.00	0.00	0.00	2.80	2.80	2.80
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	7,405.00	0.00	2,135.00	2,172.00	3,073.00	25.00	2,120.00	120.00	120.00
7002	Locuinte, servicii si dezvoltare publica	755.00	0.00	269.00	418.00	58.00	10.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	55.00	0.00	20.00	15.00	10.00	10.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	55.00	0.00	20.00	15.00	10.00	10.00	50.00	50.00	50.00
2001	Bunuri si servicii	55.00	0.00	20.00	15.00	10.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	55.00	0.00	20.00	15.00	10.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	700.00	0.00	249.00	403.00	48.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	700.00	0.00	249.00	403.00	48.00	0.00	0.00	0.00	0.00
7101	Active fixe	700.00	0.00	249.00	403.00	48.00	0.00	X	X	X
710130	Alte active fixe	700.00	0.00	249.00	403.00	48.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	598.00	0.00	220.00	358.00	10.00	10.00	50.00	50.00	50.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	157.00	0.00	49.00	60.00	48.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	6,650.00	0.00	1,866.00	1,754.00	3,015.00	15.00	2,070.00	70.00	70.00
01	CHELTUIELI CURENTE	70.00	0.00	15.00	25.00	15.00	15.00	70.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	15.00	25.00	15.00	15.00	70.00	70.00	70.00
2001	Bunuri si servicii	70.00	0.00	15.00	25.00	15.00	15.00	X	X	X
200104	Apa, canal si salubritate	70.00	0.00	15.00	25.00	15.00	15.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,580.00	0.00	1,851.00	1,729.00	3,000.00	0.00	2,000.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,580.00	0.00	1,851.00	1,729.00	3,000.00	0.00	2,000.00	0.00	0.00
7101	Active fixe	6,580.00	0.00	1,851.00	1,729.00	3,000.00	0.00	X	X	X
710130	Alte active fixe	6,580.00	0.00	1,851.00	1,729.00	3,000.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	70.00	0.00	15.00	25.00	15.00	15.00	70.00	70.00	70.00
74020502	Colectarea, tratarea si distrugerea deseurilor	70.00	0.00	15.00	25.00	15.00	15.00	70.00	70.00	70.00
740206	Canalizarea si tratarea apelor reziduale	6,580.00	0.00	1,851.00	1,729.00	3,000.00	0.00	2,000.00	0.00	0.00
7902	Partea a V-a Actiuni economice	12,515.41	0.00	816.00	3,391.41	4,140.00	4,168.00	2,120.00	2,070.00	2,080.00
8402	Transporturi	12,355.41	0.00	776.00	3,351.41	4,100.00	4,128.00	2,120.00	2,070.00	2,080.00
01	CHELTUIELI CURENTE	201.41	0.00	50.00	41.41	50.00	60.00	120.00	70.00	80.00
20	TITLUL II BUNURI SI SERVICII	201.41	0.00	50.00	41.41	50.00	60.00	120.00	70.00	80.00
2001	Bunuri si servicii	201.41	0.00	50.00	41.41	50.00	60.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	0.00	10.00	0.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	181.41	0.00	50.00	31.41	50.00	50.00	X	X	X
70	CHELTUIELI DE CAPITAL	12,154.00	0.00	726.00	3,310.00	4,050.00	4,068.00	2,000.00	2,000.00	2,000.00
71	TITLUL XV ACTIVE NEFINANCIARE	12,154.00	0.00	726.00	3,310.00	4,050.00	4,068.00	2,000.00	2,000.00	2,000.00
7101	Active fixe	12,154.00	0.00	726.00	3,310.00	4,050.00	4,068.00	X	X	X
710130	Alte active fixe	12,154.00	0.00	726.00	3,310.00	4,050.00	4,068.00	X	X	X
840203	Transport rutier	12,355.41	0.00	776.00	3,351.41	4,100.00	4,128.00	2,120.00	2,070.00	2,080.00
84020301	Drumuri si poduri	12,355.41	0.00	776.00	3,351.41	4,100.00	4,128.00	2,120.00	2,070.00	2,080.00
8702	Alte actiuni economice	160.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	160.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00
2030	Alte cheltuieli	160.00	0.00	40.00	40.00	40.00	40.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	160.00	0.00	40.00	40.00	40.00	40.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
870250	Alte actiuni economice	160.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-290.00	0.00	-20.00	-138.00	-48.00	-84.00	30.00	30.00	30.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	290.00	0.00	20.00	138.00	48.00	84.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	290.00	0.00	20.00	138.00	48.00	84.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	2,725.72		693.96	723.96	669.90	637.90	2,105.80	1,835.80	1,835.80
499002	VENITURI PROPRII	1,158.96		305.30	312.26	292.20	249.20	1,140.80	1,130.80	1,127.80
000202	I. VENITURI CURENTE	2,556.96		650.30	682.26	628.20	596.20	2,102.80	1,832.80	1,832.80
000302	A. VENITURI FISCALE	2,452.86		622.40	650.36	601.30	578.80	1,998.70	1,728.70	1,728.70
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	808.06		202.16	202.30	202.30	201.30	789.20	779.20	776.20
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	808.06		202.16	202.30	202.30	201.30	789.20	779.20	776.20
0302	Impozit pe venit	1.20		0.30	0.30	0.30	0.30	1.20	1.20	1.20
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.20		0.30	0.30	0.30	0.30	1.20	1.20	1.20
0402	Cote si sume defalcate din impozitul pe venit	806.86		201.86	202.00	202.00	201.00	788.00	778.00	775.00
040201	Cote defalcate din impozitul pe venit	188.00		47.00	47.00	47.00	47.00	194.00	194.00	193.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	479.00		120.00	120.00	120.00	119.00	337.00	327.00	326.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	139.86		34.86	35.00	35.00	35.00	257.00	257.00	256.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	117.80		38.00	40.80	29.00	10.00	118.50	118.50	118.50
0702	Impozite si taxe pe proprietate	117.80		38.00	40.80	29.00	10.00	118.50	118.50	118.50
070201	Impozit si taxa pe cladiri	12.50		3.00	4.00	3.50	2.00	12.50	12.50	12.50
07020101	Impozit pe cladiri de la persoane fizice	12.00		3.00	4.00	3.00	2.00	12.00	12.00	12.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	0.50		0.00	0.00	0.50	0.00	0.50	0.50	0.50
070202	Impozit si taxa pe teren	104.50		35.00	36.00	25.50	8.00	105.00	105.00	105.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	30.50		10.00	11.00	5.50	4.00	31.00	31.00	31.00
07020203	Impozitul pe terenul din extravilan	74.00		25.00	25.00	20.00	4.00	74.00	74.00	74.00
070203	Taxe judiciare de timbru si alte taxe de timbru	0.80		0.00	0.80	0.00	0.00	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,458.00		362.24	387.26	350.00	358.50	1,022.00	762.00	765.00
1102	Sume defalcate din TVA	1,398.00		345.00	370.00	336.00	347.00	962.00	702.00	705.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	565.00		120.00	128.00	146.00	171.00	598.00	601.00	604.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	833.00		225.00	242.00	190.00	176.00	364.00	101.00	101.00
1502	Taxe pe servicii specifice	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
150250	Alte taxe pe servicii specifice	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	56.00		16.24	16.26	13.00	10.50	56.00	56.00	56.00
160202	Impozit pe mijloacele de transport	56.00		16.24	16.26	13.00	10.50	56.00	56.00	56.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	54.00		15.50	15.50	12.50	10.50	54.00	54.00	54.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	2.00		0.74	0.76	0.50	0.00	2.00	2.00	2.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	69.00		20.00	20.00	20.00	9.00	69.00	69.00	69.00
1802	Alte impozite si taxe fiscale	69.00		20.00	20.00	20.00	9.00	69.00	69.00	69.00
180250	Alte impozite si taxe	69.00		20.00	20.00	20.00	9.00	69.00	69.00	69.00
001202	C. VENITURI NEFISCALE	104.10		27.90	31.90	26.90	17.40	104.10	104.10	104.10
001302	C1. VENITURI DIN PROPRIETATE	41.00		11.00	13.00	10.00	7.00	41.00	41.00	41.00
3002	Venituri din proprietate	41.00		11.00	13.00	10.00	7.00	41.00	41.00	41.00
300205	Venituri din concesiuni si inchirieri	41.00		11.00	13.00	10.00	7.00	41.00	41.00	41.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	41.00		11.00	13.00	10.00	7.00	41.00	41.00	41.00
001402	C2. VANZARI DE BUNURI SI SERVICII	63.10		16.90	18.90	16.90	10.40	63.10	63.10	63.10
3302	Venituri din prestari de servicii si alte activitati	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
330250	Alte venituri din prestari de servicii si alte activitati	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
3402	Venituri din taxe administrative, eliberari permise	1.00		0.50	0.00	0.50	0.00	1.00	1.00	1.00
340250	Alte venituri din taxe administrative, eliberari permise	1.00		0.50	0.00	0.50	0.00	1.00	1.00	1.00
3502	Amenzi, penalitati si confiscari	56.50		15.00	17.50	15.00	9.00	56.50	56.50	56.50

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	56.50		15.00	17.50	15.00	9.00	56.50	56.50	56.50
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	56.50		15.00	17.50	15.00	9.00	56.50	56.50	56.50
3602	Diverse venituri	1.60		0.40	0.40	0.40	0.40	1.60	1.60	1.60
360250	Alte venituri	1.60		0.40	0.40	0.40	0.40	1.60	1.60	1.60
001702	IV. SUBVENTII	168.76		43.66	41.70	41.70	41.70	3.00	3.00	3.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	168.76		43.66	41.70	41.70	41.70	3.00	3.00	3.00
4202	Subventii de la bugetul de stat	8.76		3.66	1.70	1.70	1.70	3.00	3.00	3.00
002002	B. Curente	8.76		3.66	1.70	1.70	1.70	3.00	3.00	3.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	8.76		3.66	1.70	1.70	1.70	3.00	3.00	3.00
4302	Subventii de la alte administratii	160.00		40.00	40.00	40.00	40.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		40.00	40.00	40.00	40.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,725.72	0.00	693.96	723.96	669.90	637.90	2,075.80	1,805.80	1,805.80
01	CHELTUIELI CURENTE	2,725.72	0.00	693.96	723.96	669.90	637.90	2,075.80	1,805.80	1,805.80
10	TITLUL I CHELTUIELI DE PERSONAL	1,536.95	0.00	376.90	399.35	381.60	379.10	1,357.00	1,334.00	1,321.00
1001	Cheltuieli salariale in bani	1,489.10	0.00	368.00	375.50	373.80	371.80	X	X	X
100101	Salarii de baza	1,297.40	0.00	320.40	326.00	326.00	325.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	93.70	0.00	23.10	24.50	23.30	22.80	X	X	X
100117	Indemnizatii de hrana	98.00	0.00	24.50	25.00	24.50	24.00	X	X	X
1002	Cheltuieli salariale in natura	15.95	0.00	0.00	15.95	0.00	0.00	X	X	X
100206	Vouchere de vacanta	15.95	0.00	0.00	15.95	0.00	0.00	X	X	X
1003	Contributii	31.90	0.00	8.90	7.90	7.80	7.30	X	X	X
100307	Contributia asiguratorie pentru munca	31.90	0.00	8.90	7.90	7.80	7.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,011.91	0.00	274.30	277.61	243.10	216.90	581.00	384.00	397.00
2001	Bunuri si servicii	592.91	0.00	151.80	157.51	139.70	143.90	X	X	X
200101	Furnituri de birou	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X
200102	Materiale pentru curatenie	5.10	0.00	2.00	1.30	0.30	1.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	88.60	0.00	29.00	20.00	18.60	21.00	X	X	X

		Buget 2022						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	72.70	0.00	15.80	25.80	15.30	15.80	X	X	X
200105	Carburanti si lubrifianti	44.50	0.00	7.00	15.50	5.00	17.00	X	X	X
200106	Piese de schimb	10.10	0.00	2.50	2.50	2.50	2.60	X	X	X
200107	Transport	30.00	0.00	11.00	8.00	4.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	15.30	0.00	5.00	4.00	4.00	2.30	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	18.00	0.00	5.00	4.00	5.00	4.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	302.61	0.00	72.50	75.41	83.00	71.70	X	X	X
2002	Reparatii curente	45.70	0.00	35.50	6.20	2.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	4.10	0.00	0.50	2.00	1.00	0.60	X	X	X
200501	Uniforme si echipament	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X
200530	Alte obiecte de inventar	1.10	0.00	0.50	0.00	0.00	0.60	X	X	X
2006	Daplasari, detasari, transferari	1.70	0.00	0.50	0.40	0.40	0.40	X	X	X
200601	Deplasari interne, detasari, transferari	1.70	0.00	0.50	0.40	0.40	0.40	X	X	X
2012	Consultanta si expertiza	115.00	0.00	30.00	40.00	25.00	20.00	X	X	X
2013	Pregatire profesionala	1.40	0.00	1.00	0.40	0.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	231.10	0.00	55.00	51.10	75.00	50.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	231.10	0.00	55.00	51.10	75.00	50.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	135.06	0.00	32.66	36.70	35.00	30.70	117.80	67.80	67.80
5702	Ajutoare sociale	135.06	0.00	32.66	36.70	35.00	30.70	X	X	X
570201	Ajutoare sociale in numerar	131.06	0.00	31.66	35.70	34.00	29.70	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	41.80	0.00	10.10	10.30	10.20	11.20	20.00	20.00	20.00
5901	Burse	20.00	0.00	4.00	5.00	5.00	6.00	X	X	X
5911	Asociatii si fundatii	21.80	0.00	6.10	5.30	5.20	5.20	X	X	X
5002	Partea I-a Servicii publice generale	1,271.40	0.00	335.50	351.40	295.60	288.90	963.00	913.00	913.00
5102	Autoritati publice si actiuni externe	1,271.40	0.00	335.50	351.40	295.60	288.90	963.00	913.00	913.00
01	CHELTUIELI CURENTE	1,271.40	0.00	335.50	351.40	295.60	288.90	963.00	913.00	913.00
10	TITLUL I CHELTUIELI DE PERSONAL	941.70	0.00	231.60	248.00	231.30	230.80	860.00	860.00	860.00
1001	Cheltuieli salariale in bani	906.70	0.00	226.10	228.50	226.30	225.80	X	X	X
100101	Salarii de baza	772.00	0.00	193.00	193.00	193.00	193.00	X	X	X

		Buget 2022						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100112	Indemnizatii platite unor persoane din afara unitatii	93.70	0.00	23.10	24.50	23.30	22.80	X	X	X
100117	Indemnizatii de hrana	41.00	0.00	10.00	11.00	10.00	10.00	X	X	X
1002	Cheltuieli salariale in natura	14.50	0.00	0.00	14.50	0.00	0.00	X	X	X
100206	Vouchere de vacanta	14.50	0.00	0.00	14.50	0.00	0.00	X	X	X
1003	Contributii	20.50	0.00	5.50	5.00	5.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	20.50	0.00	5.50	5.00	5.00	5.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	307.90	0.00	97.80	98.10	59.10	52.90	103.00	53.00	53.00
2001	Bunuri si servicii	106.90	0.00	36.80	23.10	24.10	22.90	X	X	X
200101	Furnituri de birou	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	0.60	0.00	0.00	0.30	0.30	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	13.00	0.00	4.00	3.00	3.00	3.00	X	X	X
200104	Apa, canal si salubritate	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
200105	Carburanti si lubrifianti	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200106	Piese de schimb	10.10	0.00	2.50	2.50	2.50	2.60	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	3.00	2.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
2002	Reparatii curente	20.00	0.00	15.00	5.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	115.00	0.00	30.00	40.00	25.00	20.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	21.80	0.00	6.10	5.30	5.20	5.20	0.00	0.00	0.00
5911	Asociatii si fundatii	21.80	0.00	6.10	5.30	5.20	5.20	X	X	X
510201	Autoritati executive si legislative	1,271.40	0.00	335.50	351.40	295.60	288.90	963.00	913.00	913.00
51020103	Autoritati executive	1,271.40	0.00	335.50	351.40	295.60	288.90	963.00	913.00	913.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	9.60	0.00	2.50	4.10	2.00	1.00	5.00	5.00	5.00
6102	Ordine publica si siguranta nationala	9.60	0.00	2.50	4.10	2.00	1.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	9.60	0.00	2.50	4.10	2.00	1.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	9.60	0.00	2.50	4.10	2.00	1.00	5.00	5.00	5.00

		Buget 2022						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	5.50	0.00	2.50	1.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	0.00	0.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.50	0.00	2.50	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X
200501	Uniforme si echipament	3.00	0.00	0.00	2.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	1.10	0.00	0.00	1.10	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.10	0.00	0.00	1.10	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	9.60	0.00	2.50	4.10	2.00	1.00	5.00	5.00	5.00
6302	Partea a III-a Cheltuieli Social - Culturale	958.31	0.00	230.96	247.05	257.30	223.00	867.80	697.80	687.80
6502	Invatamant	144.00	0.00	54.00	29.00	26.00	35.00	117.00	120.00	123.00
01	CHELTUIELI CURENTE	144.00	0.00	54.00	29.00	26.00	35.00	117.00	120.00	123.00
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	49.00	23.00	20.00	28.00	93.00	96.00	99.00
2001	Bunuri si servicii	91.10	0.00	27.50	21.00	17.60	25.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.00	0.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	4.50	0.00	2.00	1.00	0.00	1.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	20.60	0.00	5.00	2.00	5.60	8.00	X	X	X
200104	Apa, canal si salubritate	1.50	0.00	0.50	0.50	0.00	0.50	X	X	X
200105	Carburanti si lubrifianti	10.50	0.00	4.00	2.50	1.00	3.00	X	X	X
200107	Transport	30.00	0.00	11.00	8.00	4.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	6.30	0.00	2.00	2.00	2.00	0.30	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	4.70	0.00	0.00	2.00	1.00	1.70	X	X	X
2002	Reparatii curente	25.70	0.00	20.50	1.20	2.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.10	0.00	0.50	0.00	0.00	0.60	X	X	X
200530	Alte obiecte de inventar	1.10	0.00	0.50	0.00	0.00	0.60	X	X	X
2006	Daplasari, detasari, transferari	1.70	0.00	0.50	0.40	0.40	0.40	X	X	X
200601	Deplasari interne, detasari, transferari	1.70	0.00	0.50	0.40	0.40	0.40	X	X	X
2013	Pregatire profesionala	0.40	0.00	0.00	0.40	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
5702	Ajutoare sociale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	4.00	5.00	5.00	6.00	20.00	20.00	20.00



		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5901	Burse	20.00	0.00	4.00	5.00	5.00	6.00	X	X	X
650204	Invatamant secundar	140.00	0.00	53.00	28.00	25.00	34.00	113.00	116.00	119.00
65020401	Invatamant secundar inferior	140.00	0.00	53.00	28.00	25.00	34.00	113.00	116.00	119.00
650250	Alte cheltuieli in domeniul invatamantului	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
6602	Sanatate	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	149.25	0.00	15.80	46.85	61.30	25.30	196.00	96.00	96.00
01	CHELTUIELI CURENTE	149.25	0.00	15.80	46.85	61.30	25.30	196.00	96.00	96.00
10	TITLUL I CHELTUIELI DE PERSONAL	63.25	0.00	15.80	16.85	15.30	15.30	56.00	56.00	56.00
1001	Cheltuieli salariale in bani	60.40	0.00	15.40	15.00	15.00	15.00	X	X	X
100101	Salarii de baza	56.40	0.00	14.40	14.00	14.00	14.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.40	0.00	0.40	0.40	0.30	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.40	0.00	0.40	0.40	0.30	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	86.00	0.00	0.00	30.00	46.00	10.00	140.00	40.00	40.00
2001	Bunuri si servicii	61.00	0.00	0.00	30.00	21.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	61.00	0.00	0.00	30.00	21.00	10.00	X	X	X
2030	Alte cheltuieli	25.00	0.00	0.00	0.00	25.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	0.00	0.00	25.00	0.00	X	X	X
670203	Servicii culturale	63.25	0.00	15.80	16.85	15.30	15.30	56.00	56.00	56.00
67020302	Biblioteci publice comunale, orasenesti, municipale	63.25	0.00	15.80	16.85	15.30	15.30	56.00	56.00	56.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	86.00	0.00	0.00	30.00	46.00	10.00	140.00	40.00	40.00
6802	Asigurari si asistenta sociala	663.06	0.00	161.16	170.20	169.00	162.70	554.80	481.80	468.80
01	CHELTUIELI CURENTE	663.06	0.00	161.16	170.20	169.00	162.70	554.80	481.80	468.80
10	TITLUL I CHELTUIELI DE PERSONAL	532.00	0.00	129.50	134.50	135.00	133.00	441.00	418.00	405.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	522.00	0.00	126.50	132.00	132.50	131.00	X	X	X
100101	Salarii de baza	469.00	0.00	113.00	119.00	119.00	118.00	X	X	X
100117	Indemnizatii de hrana	53.00	0.00	13.50	13.00	13.50	13.00	X	X	X
1003	Contributii	10.00	0.00	3.00	2.50	2.50	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	10.00	0.00	3.00	2.50	2.50	2.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	131.06	0.00	31.66	35.70	34.00	29.70	113.80	63.80	63.80
5702	Ajutoare sociale	131.06	0.00	31.66	35.70	34.00	29.70	X	X	X
570201	Ajutoare sociale in numerar	131.06	0.00	31.66	35.70	34.00	29.70	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	642.30	0.00	156.50	163.50	163.30	159.00	542.00	469.00	456.00
68020502	Asistenta sociala in caz de invaliditate	642.30	0.00	156.50	163.50	163.30	159.00	542.00	469.00	456.00
680206	Asistenta sociala pentru familie si copii	10.00	0.00	0.00	4.00	4.00	2.00	10.00	10.00	10.00
680215	Prevenirea excluderii sociale	8.76	0.00	3.66	1.70	1.70	1.70	0.00	0.00	0.00
68021501	Ajutor social	8.76	0.00	3.66	1.70	1.70	1.70	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	2.00	0.00	1.00	1.00	0.00	0.00	2.80	2.80	2.80
68025050	Alte cheltuieli in domeniul asistentei sociale	2.00	0.00	1.00	1.00	0.00	0.00	2.80	2.80	2.80
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	125.00	0.00	35.00	40.00	25.00	25.00	120.00	120.00	120.00
7002	Locuinte, servicii si dezvoltare publica	55.00	0.00	20.00	15.00	10.00	10.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	55.00	0.00	20.00	15.00	10.00	10.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	55.00	0.00	20.00	15.00	10.00	10.00	50.00	50.00	50.00
2001	Bunuri si servicii	55.00	0.00	20.00	15.00	10.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	55.00	0.00	20.00	15.00	10.00	10.00	X	X	X
700206	Iluminat public si electrificari rurale	55.00	0.00	20.00	15.00	10.00	10.00	50.00	50.00	50.00
7402	Protectia mediului	70.00	0.00	15.00	25.00	15.00	15.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	70.00	0.00	15.00	25.00	15.00	15.00	70.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	15.00	25.00	15.00	15.00	70.00	70.00	70.00
2001	Bunuri si servicii	70.00	0.00	15.00	25.00	15.00	15.00	X	X	X
200104	Apa, canal si salubritate	70.00	0.00	15.00	25.00	15.00	15.00	X	X	X
740205	Salubritate si gestiunea deseurilor	70.00	0.00	15.00	25.00	15.00	15.00	70.00	70.00	70.00
74020502	Colectarea, tratarea si distrugerea deseurilor	70.00	0.00	15.00	25.00	15.00	15.00	70.00	70.00	70.00
7902	Partea a V-a Actiuni economice	361.41	0.00	90.00	81.41	90.00	100.00	120.00	70.00	80.00
8402	Transporturi	201.41	0.00	50.00	41.41	50.00	60.00	120.00	70.00	80.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	201.41	0.00	50.00	41.41	50.00	60.00	120.00	70.00	80.00
20	TITLUL II BUNURI SI SERVICII	201.41	0.00	50.00	41.41	50.00	60.00	120.00	70.00	80.00
2001	Bunuri si servicii	201.41	0.00	50.00	41.41	50.00	60.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	0.00	10.00	0.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	181.41	0.00	50.00	31.41	50.00	50.00	X	X	X
840203	Transport rutier	201.41	0.00	50.00	41.41	50.00	60.00	120.00	70.00	80.00
84020301	Drumuri si poduri	201.41	0.00	50.00	41.41	50.00	60.00	120.00	70.00	80.00
8702	Alte actiuni economice	160.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	160.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00
2030	Alte cheltuieli	160.00	0.00	40.00	40.00	40.00	40.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	160.00	0.00	40.00	40.00	40.00	40.00	X	X	X
870250	Alte actiuni economice	160.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	21,168.00		3,123.00	6,115.00	7,570.00	4,360.00	5,000.00	2,000.00	2,000.00
001702	IV. SUBVENTII	20,663.00		2,963.00	5,970.00	7,370.00	4,360.00	5,000.00	2,000.00	2,000.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	20,663.00		2,963.00	5,970.00	7,370.00	4,360.00	5,000.00	2,000.00	2,000.00
4202	Subventii de la bugetul de stat	20,143.00		2,763.00	5,650.00	7,370.00	4,360.00	5,000.00	2,000.00	2,000.00
001902	A. De capital	30.00		10.00	20.00	0.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	30.00		10.00	20.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	8,973.00		2,613.00	2,630.00	3,370.00	360.00	5,000.00	2,000.00	2,000.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	11,140.00		140.00	3,000.00	4,000.00	4,000.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	520.00		200.00	320.00	0.00	0.00	0.00	0.00	0.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	520.00		200.00	320.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	505.00		160.00	145.00	200.00	0.00	0.00	0.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	505.00		160.00	145.00	200.00	0.00	0.00	0.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	345.00		0.00	145.00	200.00	0.00	0.00	0.00	0.00
48020102	Sume primite in contul platilor efectuate in anii anteriori	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	21,458.00	0.00	3,143.00	6,253.00	7,618.00	4,444.00	5,000.00	2,000.00	2,000.00
01	CHELTUIELI CURENTE	627.00	0.00	160.00	267.00	200.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	627.00	0.00	160.00	267.00	200.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	627.00	0.00	160.00	267.00	200.00	0.00	X	X	X
580101	Finantare nationala	345.00	0.00	0.00	145.00	200.00	0.00	X	X	X
580103	Cheltuieli neeligibile	282.00	0.00	160.00	122.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	20,831.00	0.00	2,983.00	5,986.00	7,418.00	4,444.00	5,000.00	2,000.00	2,000.00
71	TITLUL XV ACTIVE NEFINANCIARE	20,831.00	0.00	2,983.00	5,986.00	7,418.00	4,444.00	5,000.00	2,000.00	2,000.00
7101	Active fixe	20,831.00	0.00	2,983.00	5,986.00	7,418.00	4,444.00	X	X	X
710101	Constructii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
710130	Alte active fixe	20,781.00	0.00	2,983.00	5,936.00	7,418.00	4,444.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	2,024.00	0.00	317.00	811.00	520.00	376.00	1,000.00	0.00	0.00
6502	Invatamant	1,874.00	0.00	307.00	731.00	470.00	366.00	1,000.00	0.00	0.00
01	CHELTUIELI CURENTE	627.00	0.00	160.00	267.00	200.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	627.00	0.00	160.00	267.00	200.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	627.00	0.00	160.00	267.00	200.00	0.00	X	X	X
580101	Finantare nationala	345.00	0.00	0.00	145.00	200.00	0.00	X	X	X
580103	Cheltuieli neeligibile	282.00	0.00	160.00	122.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,247.00	0.00	147.00	464.00	270.00	366.00	1,000.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,247.00	0.00	147.00	464.00	270.00	366.00	1,000.00	0.00	0.00
7101	Active fixe	1,247.00	0.00	147.00	464.00	270.00	366.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	1,247.00	0.00	147.00	464.00	270.00	366.00	X	X	X
650203	Invatamant prescolar si primar	1,517.00	0.00	307.00	574.00	270.00	366.00	1,000.00	0.00	0.00
65020301	Invatamant prescolar	1,247.00	0.00	147.00	464.00	270.00	366.00	1,000.00	0.00	0.00
65020302	Invatamant primar	270.00	0.00	160.00	110.00	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	357.00	0.00	0.00	157.00	200.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	150.00	0.00	10.00	80.00	50.00	10.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	150.00	0.00	10.00	80.00	50.00	10.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	10.00	80.00	50.00	10.00	0.00	0.00	0.00
7101	Active fixe	150.00	0.00	10.00	80.00	50.00	10.00	X	X	X
710101	Constructii	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	10.00	30.00	50.00	10.00	X	X	X
670206	Servicii religioase	100.00	0.00	10.00	30.00	50.00	10.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	7,280.00	0.00	2,100.00	2,132.00	3,048.00	0.00	2,000.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	700.00	0.00	249.00	403.00	48.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	700.00	0.00	249.00	403.00	48.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	700.00	0.00	249.00	403.00	48.00	0.00	0.00	0.00	0.00
7101	Active fixe	700.00	0.00	249.00	403.00	48.00	0.00	X	X	X
710130	Alte active fixe	700.00	0.00	249.00	403.00	48.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	543.00	0.00	200.00	343.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	157.00	0.00	49.00	60.00	48.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	6,580.00	0.00	1,851.00	1,729.00	3,000.00	0.00	2,000.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	6,580.00	0.00	1,851.00	1,729.00	3,000.00	0.00	2,000.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,580.00	0.00	1,851.00	1,729.00	3,000.00	0.00	2,000.00	0.00	0.00
7101	Active fixe	6,580.00	0.00	1,851.00	1,729.00	3,000.00	0.00	X	X	X
710130	Alte active fixe	6,580.00	0.00	1,851.00	1,729.00	3,000.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	6,580.00	0.00	1,851.00	1,729.00	3,000.00	0.00	2,000.00	0.00	0.00
7902	Partea a V-a Actiuni economice	12,154.00	0.00	726.00	3,310.00	4,050.00	4,068.00	2,000.00	2,000.00	2,000.00
8402	Transporturi	12,154.00	0.00	726.00	3,310.00	4,050.00	4,068.00	2,000.00	2,000.00	2,000.00
70	CHELTUIELI DE CAPITAL	12,154.00	0.00	726.00	3,310.00	4,050.00	4,068.00	2,000.00	2,000.00	2,000.00
71	TITLUL XV ACTIVE NEFINANCIARE	12,154.00	0.00	726.00	3,310.00	4,050.00	4,068.00	2,000.00	2,000.00	2,000.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	12,154.00	0.00	726.00	3,310.00	4,050.00	4,068.00	X	X	X
710130	Alte active fixe	12,154.00	0.00	726.00	3,310.00	4,050.00	4,068.00	X	X	X
840203	Transport rutier	12,154.00	0.00	726.00	3,310.00	4,050.00	4,068.00	2,000.00	2,000.00	2,000.00
84020301	Drumuri si poduri	12,154.00	0.00	726.00	3,310.00	4,050.00	4,068.00	2,000.00	2,000.00	2,000.00
9602	Rezerve, Excedent/Deficit	-290.00	0.00	-20.00	-138.00	-48.00	-84.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	290.00	0.00	20.00	138.00	48.00	84.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	290.00	0.00	20.00	138.00	48.00	84.00	0.00	0.00	0.00

Conducatorul institutiei  
CRISTEA GEORGE

Conducatorul compartimentului  
financiar - contabil